

IMPACT STATEMENT

Legislation title: *Authorize PTE contracts with Wenaha Group, Inc., Exeltech Consulting, Inc., and MacKay & Sposito, Inc. to provide construction management services on an as-needed basis, at a not-to-exceed amount of \$150,000 per contract. (Ordinance)

Contact name: Jodi Gollehon

Contact phone: 503-823-5561

Presenter name: Lauren McGuire

Purpose of proposed legislation and background information: The proposed ordinance would allow the City of Portland Bureau of Parks & Recreation to enter into three respective PTE agreement with Wenaha Group, Inc., Exeltech Consulting, Inc., and MacKay & Sposito, Inc. to provide construction management services on an as-needed basis.

PP&R anticipates that over the next three years, certain projects will require professional construction management services on an as-needed basis. Anticipated projects include projects from the 2014 Parks Replacement Bond, projects from PP&R's on-going Capital Improvement Project (CIP) work, and major maintenance projects as needed. The specific projects anticipated under this service category will likely include management of the of construction of/improvements to playgrounds, bridges, buildings, restrooms, pools, and other park facilities.

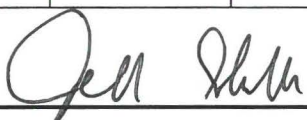
RFP 00000440 was released in November, 2016 in order to fill the need for construction management services. The evaluation resulted in three firms being selected as the most qualified: Wenaha Group, Inc. (certified D/M/ESB), Exeltech Consulting, Inc. (certified D/M), and MacKay & Sposito, Inc. Individual projects will be assigned to each respective consultant as project needs are identified. The scope of work, schedule, and compensation for each project will be developed by PP&R and the consultant when the need arises.

Financial and budgetary impacts: PP&R will fund up to \$150,000 per contract for construction management services over the next three years. The contracts are allocated in smaller increments over time using a Task Order system, with scopes and cost specifically tailored to individual projects.

Community impacts and community involvement: When applicable to the individual task order issued, key stakeholders, user groups and the general public will be consulted as necessary through technical advisory committees, open house meetings, and/or online notification tools. Messaging through flyers, emails, neighborhood associations, and on-site signage will inform stakeholders during the design process, prior to construction, and through construction until project completion.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



2/14/17

Finance Manager Approval/Jeff Shaffer

Date