

## **IMPACT STATEMENT**

**Legislation title:** \*Authorize a contract with Carleton Hart Architecture for a Needs Analysis for Portland Fire & Rescue Logistics, Prevention, and Training, and Scenario Planning for the Parkrose SFC Jerome F. Sears Sites for a total not-to-exceed amount of \$180,264. (Ordinance; Contract No. 30005724)

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**Presenter name:** Alex Howard

### **Purpose of proposed legislation and background information:**

This ordinance requests approval of a contract with Carlton Hart Architecture for a needs analysis for Portland Fire and Rescue, and the Jerome F. Sears site. In FY 2016-17 Fire was directed to complete a full needs assessment that examines the costs and benefits of a consolidated Logistics, Prevention and Training facility. This direction included exploring options for using the Jerome F. Sears site, or other City properties.

Work under this contract includes a needs analysis Portland Fire & Rescue Logistics, Prevention, and Training, and Scenario Planning for both the Parkrose and the SFC Jerome F. Sears Sites.

### **Financial and budgetary impacts:**

Portland Fire and Rescue and the Office of Management and Finance (OMF) are splitting the cost of this contract 50/50. OMF's portion of this project is budgeted in Sears major maintenance for FY 2016-17.

### **Community impacts and community involvement:**

None.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.  
☒ **NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>