IMPACT STATEMENT

Legislation title: Accept bid of Raimore Construction, LLC. for the Lents Park Playground Improvements project for \$843,821.00 (Procurement Report - Bid No. 00000489)

Contact name:Christine Moody, Chief Procurement OfficerContact phone:503-823-1095Presenter name:Christine Moody, Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Lents Park Playground Improvements project for \$843,821.00.

The improvements that will be constructed under this contract will remove and replace existing outdated playground equipment, update play opportunities, improve safety surfacing, and increase circulation between the upper and lower play areas to improve ADA accessibility and universal access to play equipment. This project also seeks to improve circulation and access from the parking lot at SE Steele Street to the play area and restroom facility by adding a designated ADA parking stall and correcting ADA code-related deficiencies in the walkway.

Ordinance No. 187902 was approved by City Council on July 20, 2016 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Lents Park Playground Improvements project on behalf of Portland Parks & Recreation (PP&R). The construction cost based on bids received is \$843,821.00.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$907,128.00 and the confidence level was medium. Based on bids received, Portland Parks & Recreation (PP&R) anticipates the construction contract cost to be \$843,821.00 which is 6.8% under the engineer's estimate.

PP&R conducted a bid analysis and determined that the low bid was under the Engineer's Estimate.

Funds are available in PP&R's Owner Cost Centers P30004.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on December 5, 2016.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

 Does this action change appropriations?

 □ YES: Please complete the information below.

 □ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount