#### **IMPACT STATEMENT**

Legislation title:

Authorize a contract with the lowest responsible bidder for construction of the

Woodlawn-King Streets Sewer Rehabilitation, BES Project No. E10331, for

\$4,700,000 (Ordinance)

Contact name:

Scott T. Gibson P.E.

**Contact phone:** 

503-823-7615

Presenter name:

Scott T. Gibson P.E.

## Purpose of proposed legislation and background information:

The Woodlawn-King Streets Sewer Rehabilitation project is a part of BES' Large Scale Sewer Rehabilitation Program. Programs goals are to rehabilitate or replace severely deteriorated sewer pipes, manholes, service laterals, and inlet pipes throughout the City's sewer system and restore service life as economically and efficiently as possible.

Approximately 16,200 feet of failing sewer infrastructure will be repaired during this project.

### Financial and budgetary impacts:

The proposed budget is a project estimate assigned a high confidence level. This project is part of BES' Large Scale Sewer Rehabilitation Program, which is funded through FY 2020.

## Community impacts and community involvement:

This project to repair or replace 11.5 miles of 90-year-old deteriorating public sewer pipes in the Woodlawn and King neighborhoods. The project will improve public infrastructure, increase sewer capacity and protect public health, water quality and the environment.

A webpage has been set up with information on this project and information on how to contact the design team with concerns or questions, as well as information on how to sign up for emailed updates. The website contains a map showing the purposed locations for work and the type of work being considered at each site, as well as prominent points of interest in the neighborhood: schools and parks. This information lets the community evaluate purposed work for impact to their home, work and travel through their community.

In addition to the webpage, the project has mailed testing flyers, and a general newsletter to 6,481 residents and property owners. The testing flyers outlined testing locations and the type of testing to be conducted. The general newsletter provided information on the overall project including the need for the project, a map of the project area showing purposed construction locations and the type of construction purposed at each site. (same map as the webpage)

Presentations on the project have been made to area neighborhood associations and other community groups. Information has also been made available at community events and gathering areas. Additionally, we have conducted surveys of local businesses on their operations hours, deliveries and other factors involved in operating their businesses on a daily basis. The information received from these meetings and surveys have help identify potential points of concern and address them in our contract development.

There have been a number of special provisions included in the project contract to meet community concerns. Among are moratoriums on work near schools while classes are in session, scheduling to reduces impacts from our project and to coordinate with local private construction that is currently scheduled during

our construction window. We will continue to work with the community and individual residents, property owners and businesses to address concerns as they come up.

We do not anticipate anyone requesting to making comment at council.

Public Outreach Contact: Rhetta Drennan 503-823-6006 Rhetta.Drennan@portlandoregon.gov

# **Budgetary Impact Worksheet**

Does this action change appropriations?	
YES: Please complete the information be	elow.
NO: Skip this section	

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount