

IMPACT STATEMENT

Legislation title: Authorize grant agreement with Hack Oregon, an Oregon non-profit corporation, to build open data web applications to promote engagement, awareness, and quality of life with City of Portland data. (Ordinance)

Contact name: Shannon Carney

Contact phone: 503.823.6807

Presenter name: Shannon Carney, Antoinette Pietka, Mark Whitaker

Purpose of proposed legislation and background information:

Hack Oregon is an Oregon non-profit corporation that forwards local digital and civic literacy by providing training and building web application projects based on open source software. The organization aims to increase insight and engagement with public data through these projects and through their community. Hack Oregon's mission of advancing public knowledge with public information is consistent with Council desire to use technology to foster open, transparent and accessible government.

The proposed legislation authorizes the City Budget Director to enter into a Special Appropriation Grant Agreement with Hack Oregon that stipulates the details of the services that Hack Oregon will provide as well as the obligations the city will commit to.

As per the proposed agreement, Hack Oregon will engage a team of volunteers to design and build multiple open-source web applications that will exhibit data provided by the City, train at least 100 students with hands-on open-source product development skills, and demonstrate project outcomes at a public event. The City will make a grant in an amount not to exceed \$22,500.

Financial and budgetary impacts:

The proposed legislation has a financial impact of \$22,500. The City Budget Office, the Portland Housing Bureau, and Portland Fire & Rescue will split the amount of the grant as follows: The City Budget Office will be responsible for \$7,050, the Portland Housing Bureau will be responsible for \$6,450, and Portland Fire and Rescue will be responsible for \$9,000. The City is under no obligation to provide a grant in future years. The bureaus will use already approved funding for the current fiscal year to cover the grant amount described in the Agreement.

Community impacts and community involvement:

In observation of the Citywide Racial Equity Goals & Strategies and the Portland Plan, the proposed legislation advances community involvement by making government data more accessible to the public. Also in accordance with these Citywide plans, the proposed legislation provides an opportunity for project-based collaboration both across bureaus and with the local community.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount