

IMPACT STATEMENT

Legislation title: Amend Joint Office of Homeless Services Intergovernmental Agreement with Multnomah County to support ongoing implementation of activities to prevent and end homelessness through the City's key partnership with Multnomah County and the A Home for Everyone collaborative.
(Ordinance; amend Contract No. 30005335)

Contact name: Jennifer Chang

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Presenter name: N/A (Consent)

Purpose of proposed legislation and background information:

The City of Portland, through the Portland Housing Bureau (PHB), has an existing intergovernmental agreement (IGA) with Multnomah County for the Joint Office of Homeless Services (JOHS). The City intends to amend the IGA to provide the following updates to the IGA: a) increase the amount of City general funds in the amount of \$2,558,474 to support increased ending homelessness services authorized by City Council on October 26, 2016, in the FY16-17 Fall Supplemental Budget Process (Ordinance No.188061), including provision of permanent supportive housing and housing placement activities; b) correction of the actual amounts of federal funds pass-through, and c) technical and grammar corrections to the body of the IGA language.

Financial and budgetary impacts:

Execution of the amendment to the IGA will result in \$2,558,474 in general funds from the PHB budget being directed to Multnomah County JOHS for FY16-17. Of this total, \$1,662,500 was in PHB's adopted FY 2016-2017 budget and the remaining \$895,974 was allocated to PHB through the Fall Budget Supplemental Budget.

The JOHS intends to receive and subcontract amended funds for the provision of homeless services and permanent housing placement activities to people experiencing homelessness in the City of Portland and Multnomah County. There are no local contributions or match required, and there are no expenses in future fiscal years.

Community impacts and community involvement:

This Council item authorizes an amendment to an existing IGA between the City and the Multnomah County Department JOHS that has been reviewed and discussed before City Council in June, 2016. The authorization of an amendment to the IGA is a largely internal activity to city government processes and the transfer of funds from the City to the JOHS to subcontract for homeless services is consistent with the purpose of the IGA. Council's action has low potential for controversy and a high level of support from the community.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section