

## **IMPACT STATEMENT**

**Legislation title:** \* Authorize a lease agreement with World Forestry Center for office space occupied by Portland Parks & Recreation Land Stewardship Division. (Ordinance)

**Contact name:** Victor Sanders

**Contact phone:** 503-823-2538

**Presenter name:**

### **Purpose of proposed legislation and background information:**

Portland Parks & Recreation Lands Stewardship Division (Parks) currently manages the pay-to-park parking and transportation program in Washington Park. The program includes administrative and support staff who are full-time, part-time, and seasonal that report or utilize the offices at the World Forestry Center (WFC). Parks has identified the WFC space as a continued asset for operations in the park, and expects to continue to use the space for 5 years, until such time as new space is identified or created in the park.

This legislation allows the Director or their designee to negotiate and execute documents allowing us to continue to lease the space from the WFC through 2021.

### **Financial and budgetary impacts:**

The cost of the space has been appropriately budgeted for in the Washington Park parking trust fund. No general funds are affected.

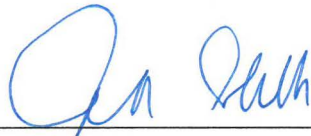
### **Community impacts and community involvement:**

No direct community involvement was a part of this legislation.

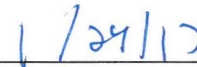
The community impact of a new lease agreement will be positive: visitors to Washington Park will benefit by continuing to have Park staff on-site for the management of the parking and transportation system.

**Budgetary Impact Worksheet****Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Finance Manager, PP&amp;R (Jeff Shaffer)



Date