

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATION

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE
of the various kinds of work performed in the street sidewalk and stormwater improvement of:

SW 47th Avenue Phase I Local Improvement District

Construction

Construction Estimate		
Project Work - Street	\$161,999.44	
Project Work - Stormwater	\$77,389.07	
Total		\$239,388.51

Engineering

Engineering Estimate		
Design Engineering - Street	\$41,325.09	
Design Engineering - Stormwater	\$20,514.91	
Construction Engineering - Street	\$17,710.85	
Construction Engineering - Stormwater	\$8,792.15	
		\$88,343.00

Project Management

\$8,834.30

Right-of-Way Acquisition

\$0.00

Contingency

Street	\$137,751.06	
Stormwater	\$68,383.44	
		\$206,134.50

Auditor's Costs

LID Construction Fund - Progress Payment Interest	\$12,394.66	
LID Construction Fund - Superintendence	\$2,768.72	
Recording	\$140.00	
		\$15,303.38

Overhead

79.27% of PBOT personnel costs	\$77,032.44	
		\$635,036.13

TOTAL PROJECT COSTS

\$635,036.13

Local Improvement District (LID) Funding - Multifamily	\$554,403.67	
Local Improvement District (LID) Funding - Single Family	\$3,600.02	
LID Subtotal		\$558,003.69

Portland Bureau of Transportation - Overhead		\$77,032.44
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TOTAL PROJECT FUNDING

\$635,036.13