

IMPACT STATEMENT

Legislation title: Authorize a competitive solicitation and contract with the lowest responsive and responsible bidder for construction of Spring Garden Park. (Ordinance)

Contact name: Travis Ruybal

Contact phone: (503) 823-5487

Presenter name: Lauren McGuire

Purpose of proposed legislation and background information: Council approval is required to approve construction contracts with a value over \$500,000. Approval of this action will authorize the Chief Procurement Officer to proceed with awarding a contract for construction of improvements at Spring Garden Park.

In 1999, Portland Parks and Recreation purchased, Spring Garden Park for the purpose of developing a new neighborhood park. Parks has a goal to have every household within ½ mile of a park or natural area, and 1,411 households are within the ½ mile service area of Spring Garden Park. Developing the park will add to the capacity of the park system. The Park's construction will also progress PP&R's long-term goal of providing a park or natural area within a half mile of every Portland resident.

This ordinance will authorize the Chief Procurement Officer to negotiate and execute a contract for the construction of the Spring Garden Park Construction Project, provided the contract has been approved as to form by the City Attorney's office.

Financial and budgetary impacts: The construction cost estimate for the project was provided by Portland Parks & Recreation and is approximately \$2,100,000. PP&R's confidence level in the cost estimate is medium due to the high demand currently prevailing within the commercial construction market. Costs will be incurred during FY {2016/2017}, and the funding source is System Development Charges.

This legislation will have long term financial impacts with regard to on-going operations and maintenance costs. Operation and Maintenance costs are estimated to be \$110,000 annually. \$40,000 of this was future-allocated during the FY 2015/16 budget process as an initial rough estimate, the remaining \$70,000 will be requested through the FY 2017/18 budget process.

There are no budget impacts nor change in any future staffing levels that are anticipated as part of this legislation.

Community impacts and community involvement:

The final design and planning process included five project open houses, five project comment periods (with forms at events and online), and five Project Advisory Committee (PAC) meetings. The final Public Involvement Plan for the Park was recommended by the community PAC. The PAC was selected to represent diverse community interests. For each engagement activity, all

materials were prepared and significant outreach was completed to include a diverse age range and cultural backgrounds. The design options were presented at the Multnomah Arts Center and at Spring Garden Park. For each open house, more than 200 fliers were distributed, lawn signs were placed throughout the community, electronic notification were sent from PP&R directly to the Multnomah Neighbor Association, and an informative article was placed in the neighborhood newsletter.

PP&R staff worked with the Friends of Spring Garden Park, community residents and commercial property owners when designing the Park. Planning for the design and construction of the Park involved a Project Advisory Committee and numerous public involvement opportunities, including presentations to community groups, open houses, workshops, questionnaires, newsletters and a project web site.

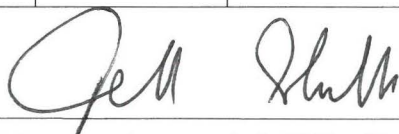
Budgetary Impact Worksheet

Does this action change appropriations?

☐ YES: Please complete the information below.

☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



PP&R Finance Manager Approval, Jeff Shaffer

12/27/16

Date