

IMPACT STATEMENT

Legislation title: Accept bid of Paul Brothers, Inc. for the Willamette Park Redevelopment Project for \$934,086.95 (Procurement Report – Bid No 00000450)

Contact name: Christine Moody

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Presenter name: Christine Moody

Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a construction contract for the Willamette Park Redevelopment Project to Paul Brothers, Inc. The construction cost based on bids received will be \$934,086.95.

The Willamette Park Redevelopment Project is a strategic sequence of improvements to preserve and enhance an already popular and well-functioning park. Proposed actions include: improving the entrances to the Park and Greenway Trail to safely choreograph the separation of the bicycle commuters from the pedestrians; constructing new connector trails to create additional looped walks for park users; and moving the dog off-leash area (DOLA) to an open area at the north end of the park, creating greater separation of the DOLA from the active recreation uses.

Ordinance No. 188049 was approved by City Council on October 19, 2016 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Willamette Park Redevelopment Project on behalf of PP&R.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, PP&R anticipates the construction contract cost to be \$934,086.95. The engineer's estimate for this project was \$960,000.00 and the confidence level was Moderate.

PP&R conducted a bid analysis and determined that the low bid was under the Engineer's Estimate.

Funds are available in PP&R's Owner Cost Center P10481.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on October 10, 2016.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount