

HEATHER MCCAREY

Executive Director

p: 503-416-2410 | **c**: 503-877-8150

e: heather@explorewashingtonpark.org

4033 SW Canyon Road, Portland, OR 97221

explorewashingtonpark.org

DITY OF POHTLAND PARK CONDUSTION,

LANDSCAFE ARCHITECTS! REPORT.

December 31st, 1903.

of time, as the population grows. Already the capacity of City Park is taxed to its utmost upon holidays and pleasant Sundays in summer.

December 31st, 1903.

Washington Park



Hoyt Arboretum Friends



Oregon Zoo



Portland Japanese Garden



World Forestry Center



Rose Garden



Portland Children's Museum

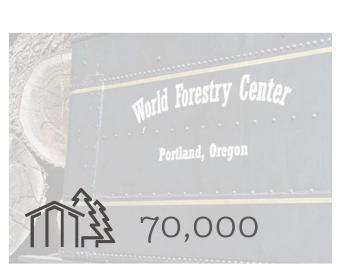
3 Million Visitors/ Year



Hoyt Arboretum Friends



Portland Japanese Garden



World Forestry Center



Rose Garden



Portland Children's Museum



Oregon Zoo











Washington Park



Hoyt Arboretum Friends



Oregon Zoo



Portland Japanese Garden



World Forestry Center



Rose Garden



Portland Children's Museum



Transportation Management Association

Transportation Management Plan

Pay for capital improvements

Code required parking lot improvements

Pay for enhanced shuttle service

Off site parking lot Intra-park shuttle

Master Plan

Agenda No. 185779 As Amended ORDINANCE NO. Title Management

2012-

Authorize Washington Park Transportation and (Ordinance)	Parking	Agreement at Washington Park.	

INTRODUCED BY Commissioner(Auditor: Nick Fish	CLERK USE: DATE FILED NOV 0 8 2012
COMMISSIONER APPROVAL Mayor—Finance and Administration—Adams Position 1/Utitises—Fig2 Position 2/Works—Figh Position 3/Affaira—Saltzman Position 4/Salety—Leonard BUREAU APPROVAL Bureau: Portland Parks & Recreation—Bureau Head: Mike Abbaté Prepared by: Todd Lofgren Date Prepared: November 7, 2012 Financial Impact & Public Involvement Statement Completed Amends Budget Portland Policy Document In Yes' requires City Policypanagraph stated in document Yes No Council Meeting Date November 14, 2012 City Attorney Approval	By: Deputy ACTION TAKEN: NOV 1 4 2012 PASSED TO SECOND READING NOV 2 8 2012 9:30 A.M. NOV 2 8 2012 PASSED TO SECOND READING DEC 0 5 2012 9:30 A.M. As Amended

	AGENDA
_	ME CERTAIN I
	tal amount of time needed: presentation, testimony and discussion)
co	NSENT
Tot	GULAR Stal amount of time needed: 15 minutes presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	1	
2. Fish	2. Fish	1	
3. Saltzman	3. Saltzman	1	
4. Leonard	Leonard ■	1	
Adams	Adams	1	



Healthy Parks, Healthy Portland

Parking Revenue Over 'ime Vashington Park

\$2,422,579 FY 14/15

\$967,000

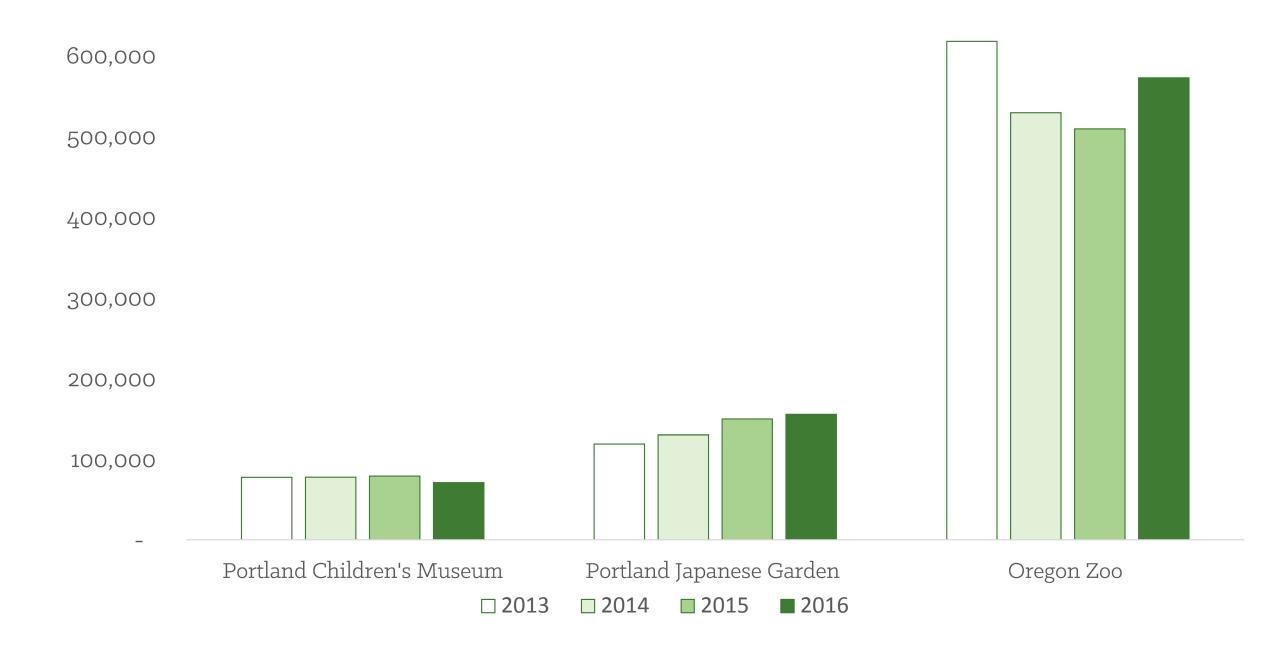
FY 13/14

\$2,658,041

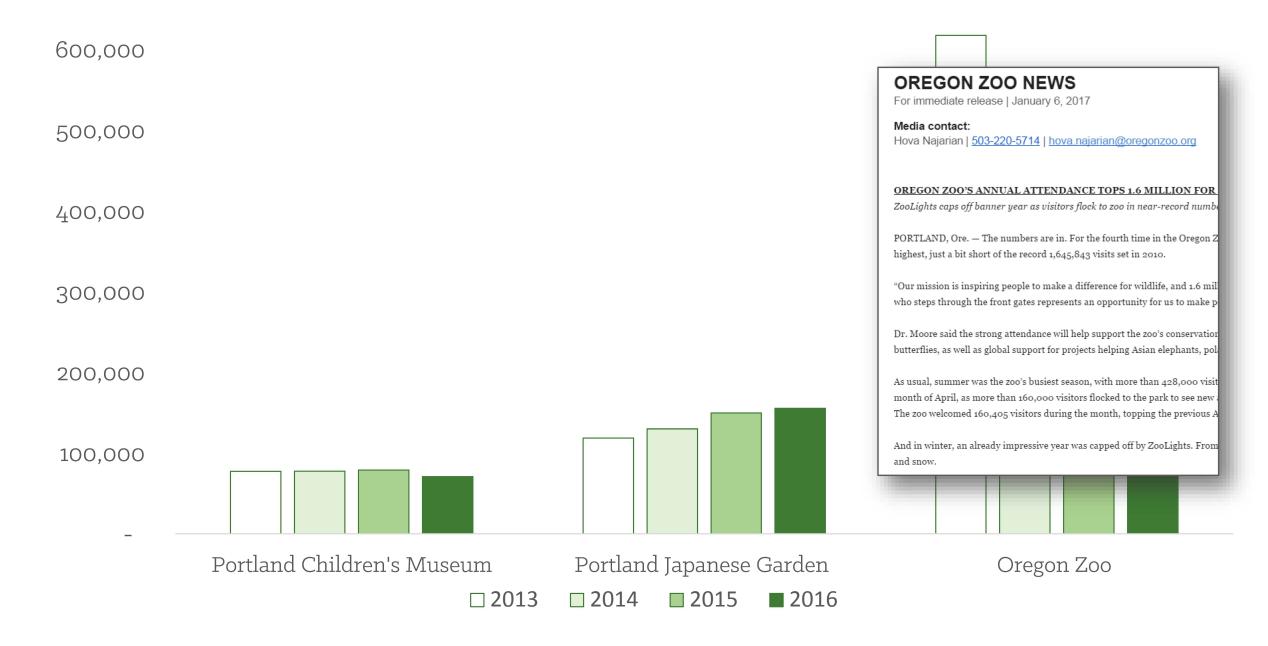
FY 15/16



Peak Season Venue Attendance: 2013-2016



Peak Season Venue Attendance: 2013-2016



Explose A. WASHINGTON PARK



Funding

Parking Revenue-PP&R/annual

\$375,000 – operating

\$550,000 – shuttle system

Metro – RTO Program

\$200,000 - 2013/13

\$10,000 - 2015/16

\$140,000 - 2017/18



Board of Directors



Eric Vines, Director World Forestry Center



Anna Goldrich, Director Hoyt Arboretum



Cynthia Haruyama, Deputy Director Japanese Garden



Don Moore, Director Oregon Zoo



Ruth Shelley, Director
Portland Children's Museum



Mike Abbate, Director PP&R



Inessa Vitko TriMet



Steve Cole At-large



Dave Malcolm Sylvan Highlands



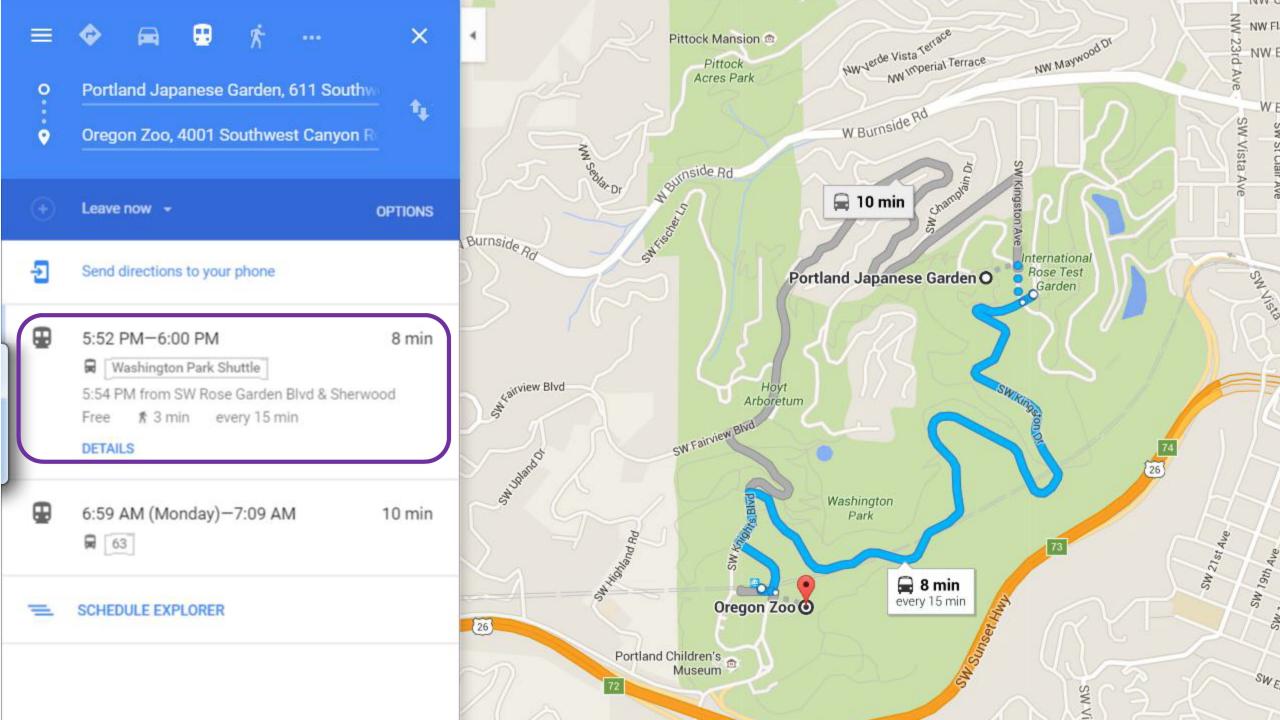
Allison Duncan
Arlington Heights

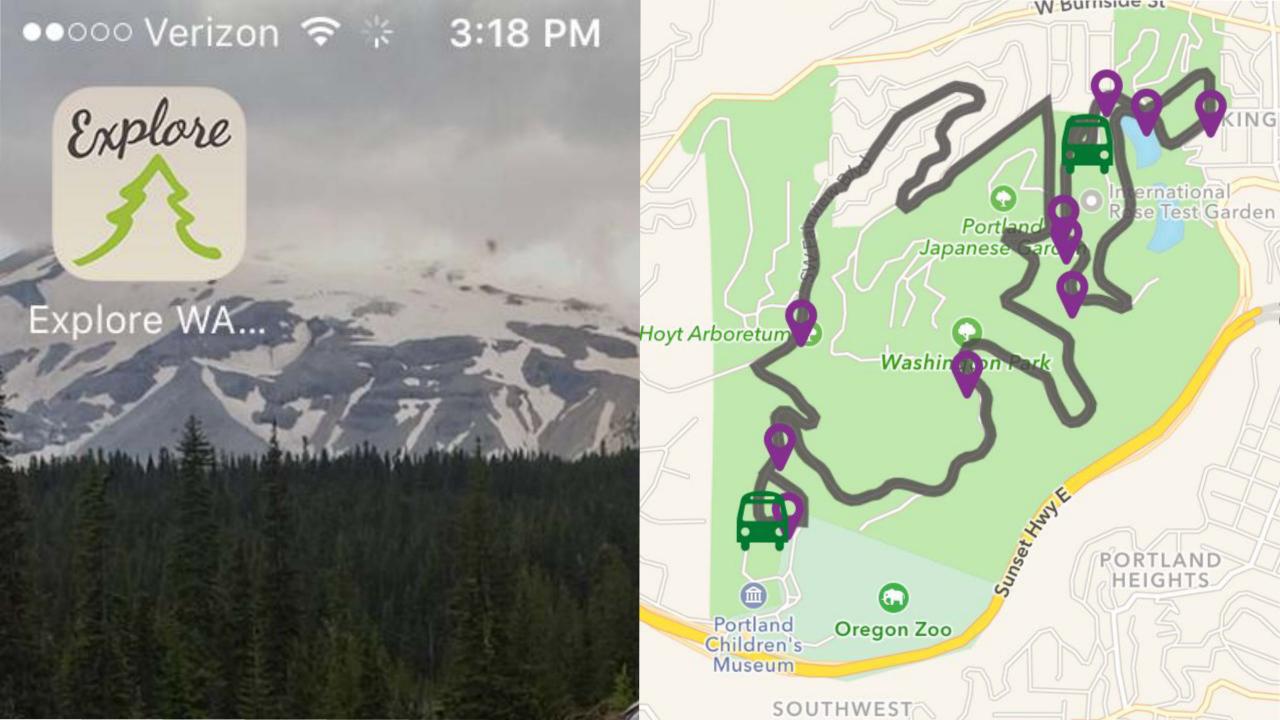
Explose A. WASHINGTON PARK





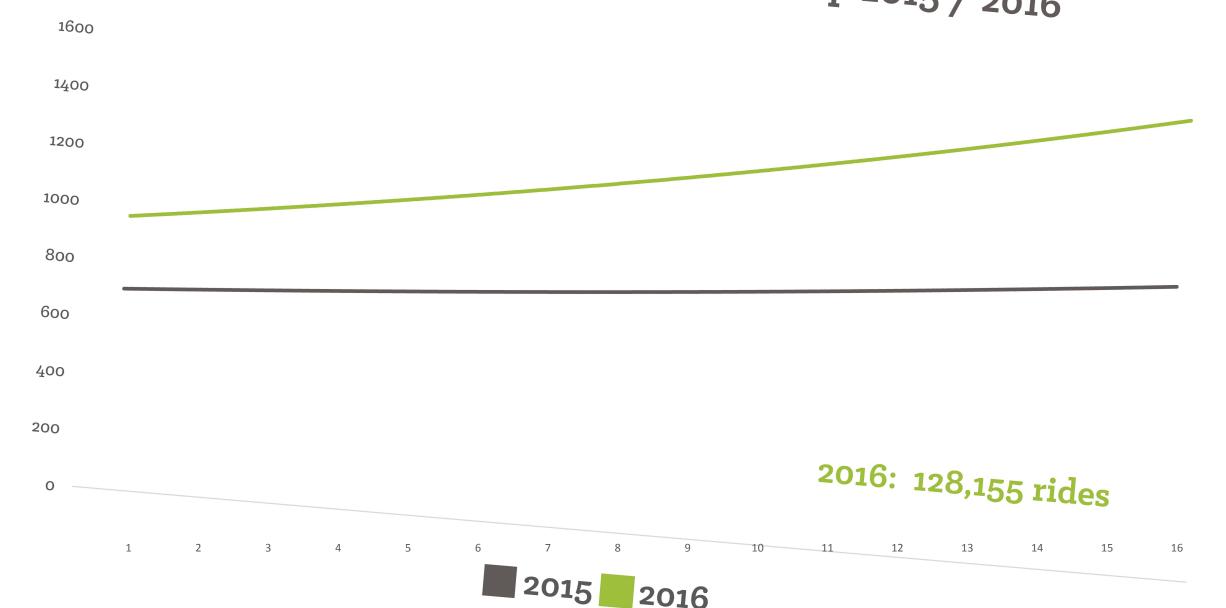








Seasonal Free Shuttle Ridership 2015 / 2016



Impacts of Intrapark Seasonal Shuttle 2016

Service: June, July, August / Weekends: May, Sept., Oct.

Total number of shuttle passengers	128,155
Change in shuttle ridership from 2015	+39%
Number of vehicle trips reduced	26,315
Vehicle Miles Travelled reduced	78,945
CO ₂ emissions saved	32.9 (Tons)















Get Around the Park

with the Washington Park FREE Shuttle



9 a.m.-7 p.m. June - August WEEK ENDS ONLY May, Sept., Oct.







SHUTTLE ewpshuttle.org

OR DOWNLOAD THE EXPLOREWASHINGTON PARK APP





Washington Park is a special place. It's an unusual place. Filled with gardens and museums; a zoo and a forest. Right in the heart of the city. The opportunities for exploration in the park can feel endless. Figuring out how to get here shouldn't. That's where we come in.

6 WAYS TO GET HERE













Bus & Light Rail

Walk

Bike

Seasonal Shuttle

Get a Ride

Drive

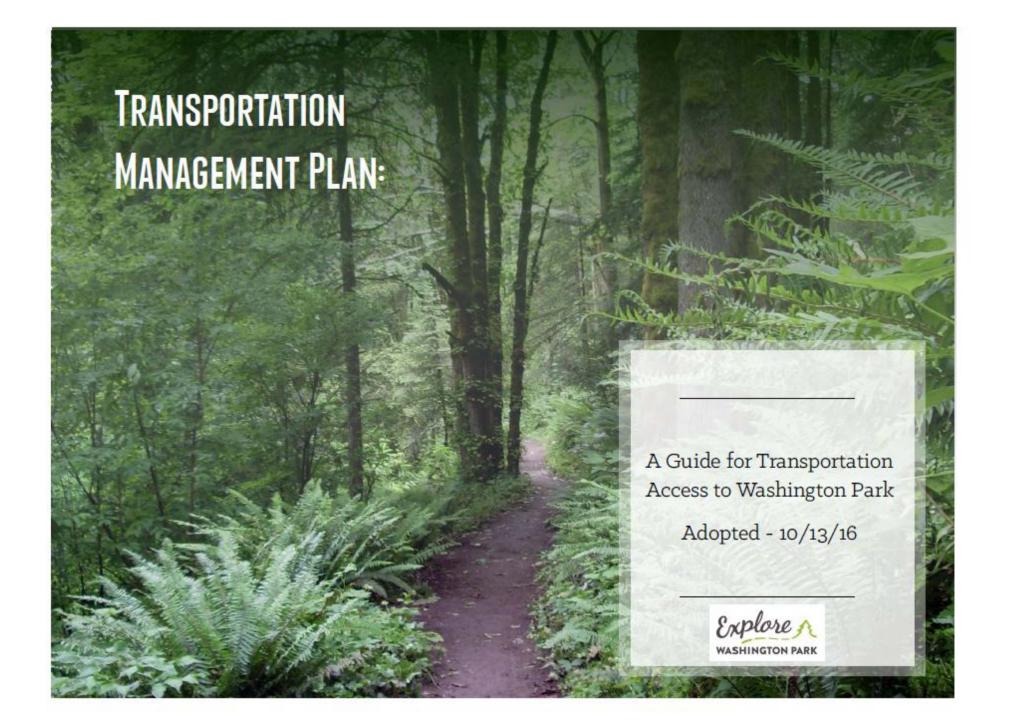
ESTIMATED PARKING AVAILABILITY

Washington Park currently has some parking availability.









Goals

Targets through 2020

Improve Access

Positive Guest Experience

Venue Support

Sustainability

Mode Split

EWP Free Shuttle

Greenhouse Gas Emissions (GHG)

> User Experience

Equitable Access 15% decrease in vehicle trips

20% increase in shuttle ridership

15% decrease in GHG emissions inside the Park

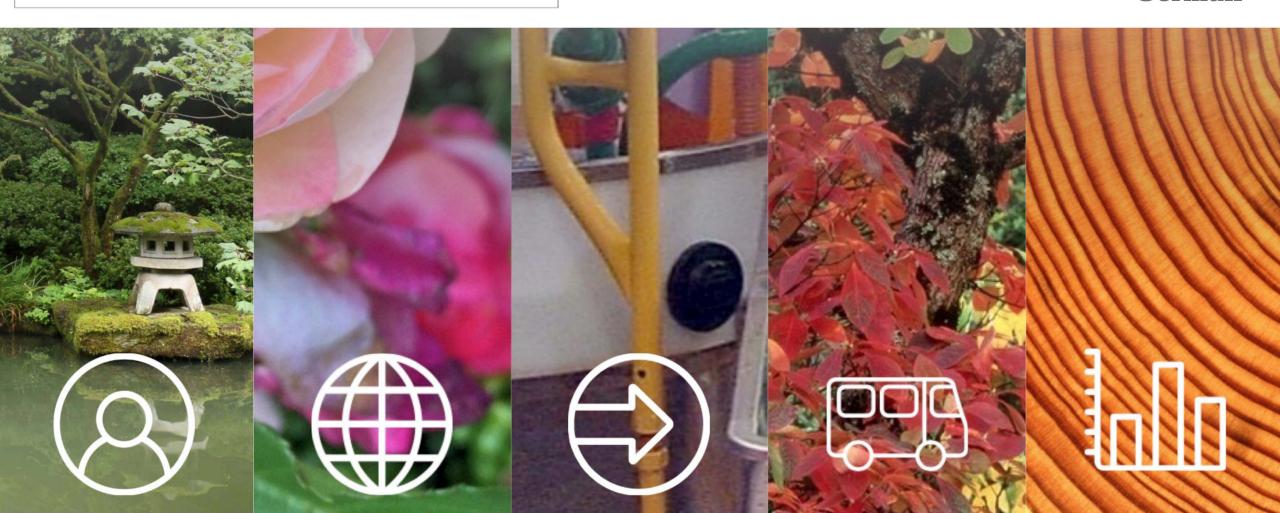
10% increase in user satisfaction

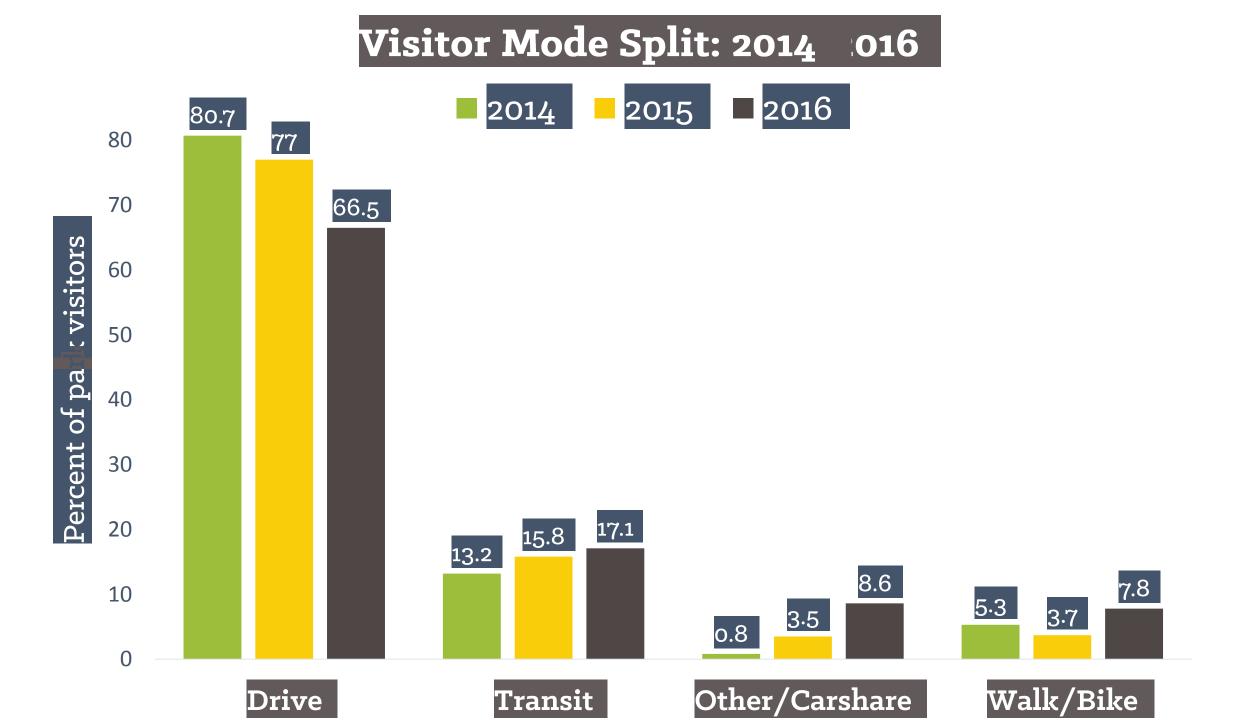
10% increase in visitors from underserved populations



visitor survey

English
Russian
Japanese
Spanish
German







1. Targeted Marketing: venue members



- 1. Targeted Marketing: venue members
- 2. Enhanced shuttle service / Rose Garden





- 1. Targeted Marketing: venue members
- 2. Enhanced shuttle service / Rose Garden
- 3. Sustainable off-site parking system: Sunset TC





- 1. Targeted Marketing: venue members
- 2. Enhanced shuttle service / Rose Garden
- 3. Sustainable off-site parking system: Sunset TC
- 4. Washington Park Master Plan



Healthy Parks, Healthy Portland

Collect Ideas 2016

Identify Options Early 2017

Complete Master Plan Fall 2017

MASTER PLANNING PROCESS



- 1. Targeted Marketing: venue members
- 2. Enhanced shuttle service / Rose Garden
- 3. Sustainable off-site parking system: Sunset TC
- 4. Washington Park Master Plan
- 5. Portland Water Bureau reservoir project





HEATHER MCCAREY

Executive Director

p: 503-416-2410 | **c**: 503-877-8150

e: heather@explorewashingtonpark.org

4033 SW Canyon Road, Portland, OR 97221

explorewashingtonpark.org