IMPACT STATEMENT

Legislation title:

Accept bid of Moore Excavation Inc. for the Woodlawn-King Alley Sewer Rehabilitation

project for \$3,491,386.00 (Procurement Report - Bid No. 00000458)

Contact name:

Christine Moody, Chief Procurement Officer

Contact phone:

503-823-1095

Presenter name:

Christine Moody, Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Woodlawn-King Alley Sewer Rehabilitation project for \$3,491,386.00.

Ordinance No. 188063 was approved by City Council on October 26, 2016 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Woodlawn-King Alley Sewer Rehabilitation project on behalf of Bureau of Environmental Services (BES). The construction cost based on bids received is \$3,491,386.00.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$3,843,503.00 and the confidence level was high. Based on bids received, the Bureau of Environmental Services (BES) anticipates the construction contract cost to be \$3,491,386.00 which is 9.16% under the engineer's estimate.

The proposed budget is a project estimate assigned an optimal confidence level. This project is part of BES' Large Scale Sewer Rehabilitation Program, which is funded through FY 2020.

Funds are available in BES Owner Cost Centers ESEN000012.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on October 28, 2016.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

This project will repair or replace 11.5 miles of 90-year-old deteriorating public sewer pipes in the Woodlawn and King neighborhoods. The project will improve public infrastructure, increase sewer capacity and protect public health, water quality and the environment.

A webpage has been set up with information on this project and how to contact the design team with concerns or questions, as well as information on how to sign up for emailed updates. The website contains a map showing the purposed locations for work and the type of work being considered at each site, as well as prominent points of interest in the neighborhood: schools and parks. This information lets the community evaluate purposed work for impact to their home, work and travel through their community.

In addition to the webpage, the project has mailed testing flyers, and a general newsletters to over 6,000 residents and property owners. The testing flyers outlined testing locations and the type of testing to be conducted. The general newsletters provided information on the overall project including the need for the project, a map of the project area showing purposed construction locations and the type of construction purposed at each site. (same map as the webpage)

A noise permit is needed for this project and has been approved by the Noise Board. Locations for night work in this project are along NE Alberta at Williams and on Rosa Parks just west of MLK. Night work was identified for these area by the traffic engineer, and to improve community safety. Given the potential impact to businesses, motorist, cyclists outside the immediate area, outreach included the complete mailing list for this project, over 6,000. No comments were in opposition to the permit.

Presentations on the project have been made to area neighborhood associations and other community groups. Information has also been made available at community events. Additionally, we have conducted a survey of local businesses on their operations hours, deliveries and other factors involved in operating their businesses on a daily basis. The information received from these meetings and survey responses have help identify potential points of concern and address them in our contract development.

We anticipate there will be several special provisions needed to meet community concerns. Among them will be moratoriums on work near schools while classes are in session, scheduling to reduces impacts from our project and local private construction that is currently scheduled during our construction window. As we continue to move through the design process and work with the community, we anticipate there will be more special provisions needed. We will continue to work with the community and individual residents, property owners and businesses to address concerns as they come up.

We do not anticipate anyone, or group will be testifying.

Budgetary Impact Worksheet

Does th	nis action char	nge appropriat	ions?	
			information below	
	NO: Skip	this section		
- I	F 10 /	C	7	E LID

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
			1				
*							