

## IMPACT STATEMENT

**Legislation title:** Accept bid of Moore Excavation Inc. for the Woodlawn-King Alley Sewer Rehabilitation project for \$3,491,386.00 (Procurement Report - Bid No. 00000458)

**Contact name:** Christine Moody, Chief Procurement Officer

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**Presenter name:** Christine Moody, Chief Procurement Officer

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### **Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Woodlawn-King Alley Sewer Rehabilitation project for \$3,491,386.00.

Ordinance No. 188063 was approved by City Council on October 26, 2016 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Woodlawn-King Alley Sewer Rehabilitation project on behalf of Bureau of Environmental Services (BES). The construction cost based on bids received is \$3,491,386.00.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

### **Financial and budgetary impacts:**

The engineer's estimate for this project was \$3,843,503.00 and the confidence level was high. Based on bids received, the Bureau of Environmental Services (BES) anticipates the construction contract cost to be \$3,491,386.00 which is 9.16% under the engineer's estimate.

The proposed budget is a project estimate assigned an optimal confidence level. This project is part of BES' Large Scale Sewer Rehabilitation Program, which is funded through FY 2020.

Funds are available in BES Owner Cost Centers ESEN000012.

No present positions will be created, eliminated or re-classified as a result of this legislation.

### **Community impacts and community involvement:**

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on October 28, 2016.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

This project will repair or replace 11.5 miles of 90-year-old deteriorating public sewer pipes in the Woodlawn and King neighborhoods. The project will improve public infrastructure, increase sewer capacity and protect public health, water quality and the environment.

