


## IMPACT STATEMENT

**Legislation title:** Accept bid of Brown Contracting, Inc. for the Washington Park Rose Garden Accessibility Improvements Project for \$954,927 (Procurement Report – Bid No 00000434)  
**Contact name:** Christine Moody   
**Contact phone:** (503) 823-1095  
**Presenter name:** Christine Moody

**Purpose of proposed legislation and background information:**

Authorize the Chief Procurement Officer to execute a construction contract for the Washington Park Rose Garden Accessibility Improvements Project to Brown Contracting, Inc. The construction cost based on bids received is \$954,927.

Via the 2015 Parks Supplement to the citywide ADA Transition Plan, PP&R completed an independent inventory of ADA barriers for park sites including the Rose Garden. This project addresses many of the identified barriers including handrails, tripping hazards, and stairs. With over 500,000 visitors annually, this project is anticipated to provide increased access to many visitors. The project will further the Bureau's commitment to providing greater accessibility, as supported in the Parks 2020 Vision.

Ordinance No. 187956 was approved by City Council on August 17, 2016 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Washington Park Rose Garden Accessibility Improvements Project on behalf of PP&R. The Chief Procurement Officer publically advertised Bid Number 434 on the City's electronic bidding system October 26, 2016.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

**Financial and budgetary impacts:**

Based on bids received, PP&R anticipates the construction contract cost to be \$954,927. The engineer's estimate for this project was \$960,000.00 and the confidence level was Moderate.

PP&R conducted a bid analysis and determined that the low bid was under the Engineer's Estimate.

Funds are available in PP&R's Owner Cost Center P30126.

No present positions will be created, eliminated or re-classified as a result of this legislation.

**Community impacts and community involvement:**

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, and Emerging Small Business Enterprises became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on October 26, 2016.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

### **Budgetary Impact Worksheet**

**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>