

IMPACT STATEMENT

Legislation title: Authorize a contract with the lowest responsible bidder for construction of the Safeway Pump Station Upgrade, Project No. E10292, for an estimated cost of \$1,090,000 (Ordinance)

Contact name: Scott Gibson
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Presenter name: Scott Gibson

Purpose of proposed legislation and background information:

The Safeway Wastewater Pump Station requires an upgrade to address issues with reliability, meeting current standards and maintenance access after over 40 years of service. The upgrade will involve increasing the capacity of the station and building an above ground electrical and controls building with new pumps and new electrical equipment. Sewer, access permanent pump station and temporary construction easements have been obtained and recorded.

The upgrade of this pump station is in conformance with the Pump Station Capital Improvement Program and City policies.

Financial and budgetary impacts:

The engineer's final estimate of the probable cost of construction for this project is \$1,090,000. The level of confidence in the estimated cost of construction is high. Funds are available in the Sewer System Operating Fund, FY2017-FY2021 CIP, Bureau of Environmental Services, WBS E10292.

The proposed legislation will not create, eliminate or re-classify any positions now or in the future. BES Construction Services Division, supported by BES Engineering Services and the design Engineer of Record (EOR), Berger/ABAM, Inc. will manage the construction contract.

If authorized, the proposed legislation will result in a contract with the lowest responsible bidder for the construction of the Safeway Pump Station Upgrade.

Community impacts and community involvement:

Hayden Island, in the general area of the purposed construction, is primarily a retail and commercial area with a marina and hotel close to the site. N Jantzen Street is also part of a circular route that leads to I-5 on and off ramps. Once work is completed, sewer and stormwater services for the area will be improved.

During construction, the public can expect noise, dust and vibration during work hours (7:00 a.m. – 6:00 p.m. Monday – Saturday). This project is also applying for a noise permit that will allow the contractor to work for up to 18 nights over the 13 months of the construction phase. Night work is being performed in the Safeway parking lot and in N Jantzen Street directly adjacent to the Safeway property. This work is occurring at night at the request of, and as part of an easement agreement entered into with the Safeway Corporation and other adjacent property owners. Unlike most streets in Portland, N Jantzen Street is not a publicly owned street, but is owned by the adjacent property owners.

We have obtained four easements from Safeway, a permanent easement for the new pump station site, an access, a sewer, and a temporary construction easement for the area of their parking lot we will be using during construction. We obtained an additional sewer easement in N Jantzen Drive to encompass the existing gravity sewer and sewer force main.

During the design phase, BES has provided information to the Hayden Island Neighborhood Network, and area businesses directly impacted by the purposed work. Project information has been mailed three times through the carrier routes covering the island, to a total of 2062 addresses. A large sign has been posted at the site with a rendering of what the new building will look like and contact information for the project. Also, a webpage has been established with information on the project. Public outreach will continue throughout the construction phase.

Concerns presented by businesses and residents have centered on access, special events, and graffiti. Access to the Safeway parking lot will be maintained at all times during construction, and when an entrance has to be closed, traffic will be directed to several alternative entrances with signage. At no time should the road be closed; at least one lane of traffic will be maintained open at all times and flaggers provided to direct drivers, bikers, and pedestrians.

There was also concern that the site could be accessed through open areas at the top of the walls and encourage trespassing and camping on the site. The design has been altered from the original to close these gaps.

There are two special events of interest on Hayden Island: 4th of July and the commercial holiday shopping season. The island receives a large number of visitors on the 4th of July to enjoy the Vancouver fireworks display, and the vehicle count raises dramatically. During the holiday shopping season, the island's many retail businesses experience dramatic increases in the number of shoppers. These concerns have resulted in special provisions added to the contract that will require shutting down construction during these times and leaving all lanes open.

The island, especially in the more commercial areas, has been the target of graffiti, and neighbors expressed concerns that the large, white walls of the designed building would attract graffiti vandals. Landscaping will help to discourage these acts once grown to mature heights. In addition, a barrier will be applied over the surface of the walls that will allow any graffiti to be quickly removed with minimal effort.

Primary contact for information on the public involvement process:

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Budgetary Impact Worksheet

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Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount