

IMPACT STATEMENT

Legislation title: * Accept and appropriate an additional \$91,412 from the Oregon Department of Transportation FY2015-17 Work Zone Enforcement Grant program for sworn personnel overtime reimbursement (Ordinance)

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Purpose of proposed legislation and background information:

The Oregon Department of Transportation (ODOT) Transportation Safety Division notified the City that it will award an additional grant in the amount of \$91,412, to be reimbursed during the grant period of July 1, 2015 – June 30, 2017. The ODOT project funds overtime for the Police Bureau Traffic Division to provide high visibility and high contact enforcement efforts while on patrol in identified ODOT work zones.

ODOT reimburses officer overtime at a rate of \$59.50 per hour and sergeant overtime at a rate of \$68.40 per hour for activities specified toward this grant program. Local match in the amount of \$43,058 is required by matching straight-time hours at a rate of \$43.00 per hour, which will be funded by existing bureau General Fund appropriations during the grant period.

This ordinance authorizes application to and acceptance of this award.

Financial and budgetary impacts:

The total original grant award was \$221,588, which has been and will continue to be reimbursed during fiscal years 2015-17. This additional award comes with an additional match obligation of \$4,057 which will be funded by the Police Bureau's General Fund appropriation over the course of the grant period.

Community impacts and community involvement:

There are no legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies. Traffic Division personnel may work with additional city and county police agencies, as well as ODOT, while working on the grant program items. More information may be found in the attached ordinance and award document.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☒ **YES:** Please complete the information below.
☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-program	PL000159	PL01590001	91,412
217001	PLOP000033	511100	PSTSTSTO000000GS	Non-Program	PL000159	PL01590001	90,086
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000159	PL01590001	1,326