ORDINANCE No. 188187

* Accept and appropriate an additional \$91,412 from the Oregon Department of Transportation FY2015-17 Work Zone Enforcement Grant program for sworn personnel overtime reimbursement (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

- 1. The Oregon Department of Transportation (ODOT) has notified the City that it will provide additional funding for the FY 2015-17 Work Zone Enforcement Grant program to the Police Bureau in the amount of \$91,412;
- 2. The Portland Police Bureau accepted a grant in the amount of \$221,588 from ODOT for the FY 2015-17 Work Zone Enforcement Grant program in June 2015 with the passing of Ordinance 187249;
- 3. ODOT will reimburse the City a maximum of an additional \$91,412 for sworn personnel overtime to provide high visibility and high contact enforcement efforts while on patrol in identified ODOT work zones;
- 4. ODOT reimburses officer overtime at a rate of \$59.50 per hour and sergeant overtime at a rate of \$68.40 per hour;
- 5. An additional \$4,357 of local match is required by matching straight-time enforcement hours, which will be funded by existing bureau General Fund appropriation;
- 6. The grant period is July 1, 2015, through June 30, 2017; and
- 7. Council declares an emergency exists because a delay would jeopardize the awarding of the grant funds from ODOT TSD.

NOW THEREFORE, The Council directs:

- a. The Project Manager is hereby authorized to accept to ODOT in a form similar to the agreement attached as Exhibit A for a grant in the amount of \$91,412.
- b. The Project Manager is authorized to provide such information and assurances as are required for the grant period.
- c. The Project Manager is hereby authorized to accept on behalf of the City a grant from ODOT for the FY 2015-17 Work Zone Enforcement Grant program in the amount of \$91,412.
- d. The FY 2016-17 budget is hereby amended as follows:

GRANTS FUND

Fund - 217 Business Area - PL Bureau Program Expenses - \$91,41 2

- e. The Office of Management & Finance Grants Management Division is authorized to perform all administrative matters in relation to the grant application, grant agreement or amendments, requests for reimbursement from the grantor, and to submit required online grant documents on the Mayor's behalf.
- f. The Chief of the Police Bureau of the City of Portland is authorized to accept on behalf of the City any subsequent modifications by ODOT FY 2015-17 Work Zone Enforcement Grant program, provided such modifications do not increase the City's financial obligation or risk. Any modifications that increase the City's financial obligation or risk must be authorized by Council.

Section 2. The Council declares that an emergency exists because delay would jeopardize the awarding of the grant funds from ODOT. Therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council: JAN 0 4 2017

Mayor Charlie Hales

Project Manager: Sergeant Erin Smith

Prepared by: Rachel Stansbury Date prepared: December 7, 2016 Mary Hull Caballero

Auditor of the City of Portland

Deputy

Agenda No.

ORDINANCE NO.

Title

188187

* Accept and appropriate an additional \$91,41**2 ©** from the Oregon Department of Transportation FY2015-17 Work Zone Enforcement Grant program for sworn personnel overtime reimbursement (Ordinance)

| | Y | | |
|--|-----------------------------------|--|--|
| INTRODUCED BY Commissioner/Auditor: | CLERK USE: DATE FILED DEC 27 2016 | | |
| COMMISSIONER APPROVAL | Mary Hull Caballero | | |
| Mayor-Finance and Administration Wheeler | Auditor of the City of Portland | | |
| Position 1/Utilities - Fritz | | | |
| Position 2/Works - Fish | By: | | |
| Position 3/Affairs - Saltzman | Deputy | | |
| Position 4/Safety - Eudaly | ACTION TAKEN: | | |
| BUREAU APPROVAL | | | |
| Bureau: Police | | | |
| Bureau Head: Chief Michael Marshman "Actig Curef" | | | |
| Prepared by: Rachel Stansbury Date Prepared: December 9, 2016 | | | |
| Impact Statement | | | |
| Completed ⊠ Amends Budget ⊠ | | | |
| Portland Policy Document | | | |
| Portland Policy Document If "Yes" requires City Policy paragraph stated in document. | , | | |
| Yes □ No 🗵 | | | |
| City Auditor Office Approval: required for Code Ordinances | | | |
| City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter | | | |
| Council Meeting Date 1417 | | | |

| AGENDA | |
|---|--|
| TIME CERTAIN Start time: | |
| Total amount of time needed:(for presentation, testimony and discussion) | |
| <u>CONSENT</u> ⊠ | |
| REGULAR Total amount of time needed: (for presentation, testimony and discussion) | |
| | |

| FOUR-FIFTHS AGENDA | COMMISSIONERS VOTED AS FOLLOWS: | | |
|--------------------|------------------------------------|------|------|
| | | YEAS | NAYS |
| 1. Fritz | 1. Fritz | / | |
| 2. Fish | 2. Fish | / | |
| 3. Saltzman | 3. Saltzman | / | |
| 4. Eudaly | 4. Eudaly | / | |
| Wheeler | Wheeler | / | |
| | | | |