IMPACT STATEMENT

Legislation title:

Approve recommendations made by Children's Levy Allocation

Committee for Supporting System Partners Grants

Contact name: Lisa Pellegrino Contact phone: 503 823 2939

Presenter name:

Purpose of proposed legislation and background information:

To allow the Children's Levy to award \$125,000 to support two grants to system partners as outlined in the memorandum entitled "Request City Council Approval" and Exhibit ___ thereto titled "Portland Children's Levy System Partner Grants."

Financial and budgetary impacts:

There are no costs to the City general fund. Children's Levy revenues are generated by a special property tax levy and the Children's Levy proposes to use a portion of the proceeds of the levy to fund the allocations. In July 2015, City Council approved the allocation of \$200,000 of Children's Levy Revenues to making grants that support system partners in making system change or building systems. Approval is requested for making two grants totaling \$125,000 from this funding pool. Staffing levels are not affected.

Community impacts and community involvement:

The grant to improve the professional development system for childcare providers will positively impact linguistically and culturally diverse childcare providers by increasing the number of master trainers and trainers offering the higher level trainings that are required for childcare providers to access higher state reimbursement rates. The grant to the Center for Equity and Inclusion will contribute to improving equity and inclusion practices among a cohort of non-profits and funders over the course of a year-long process that includes training and coaching.

Budgetary Impact Worksheet

Does this action change appropriations?	
☐ YES: Please complete the information bel	ow.
NO: Skip this section	

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount