IMPACT STATEMENT

Legislation title: *Authorize an agreement with Cellco Partnership dba Verizon Wireless to provide wireless services for a three-year contractual total not to exceed \$7,500,000. (Ordinance)

Contact name:

Christine Moody, Chief Procurement Officer A

Contact phone:

503-823-1095

Presenter name:

Christine Moody, Chief Procurement Officer

Purpose of proposed legislation and background information:

The purpose of this ordinance is to authorize entering into a three-year agreement with the City's primary cell phone service provider Cellco Partnership dba Verizon Wireless.

Financial and budgetary impacts:

BTS has appropriation in their FY 2016-17 budget to cover the first year of anticipated expense associated with this action. Funding for the second and third year will be included in the base bureau budgets in FY 2017-18 and FY 2018-19. There are no long term impacts on either revenue or expense.

Community impacts and community involvement:

This action will not have a material community impact and there was no community involvement in its development. The goods and services contracting community, including contractors certified with the State of Oregon as disadvantaged, minority, women, and emerging small business were made aware when the notice was made publicly available on the City's Online Procurement Center website. They became involved when the City's intention to enter into a participating agreement by utilizing the State of Oregon cooperative contract was posted on August 19, 2016.

Budgetary Impact Worksheet

Does this action change appropriations?
YES: Please complete the information below.
NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
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