

IMPACT STATEMENT

Legislation title: *Authorize a contract with Toole Design Group, LLC for the development of Safe Routes to School Project Planning in the amount of \$345,366 (Ordinance)

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Purpose of proposed legislation and background information:

- The Bureau of Transportation (PBOT) is developing a framework to guide the Bureau in identifying needed infrastructure improvements on routes to school throughout the City.
- Through technical analysis and community outreach, the project will identify safety needs and community priorities to support programming of the Fixing Our Streets funds that have been allocated to improve routes to school.
- The Safe Routes to School Project Planning deliverables will include a strategic plan for the Bureau’s SRTS outreach team, a public facing engineering toolkit that will support this project and ongoing community engagement, a comprehensive unconstrained infrastructure project list for school routes in all ten public high school attendance areas, a priority fiscally constrained project list, concept designs for priority project to support implementation.

Financial and budgetary impacts:

- The appropriation for this contract is in FY 16-17 Adopted Budget.

Community impacts and community involvement:

- Toole Design Group, LLC was selected through the City’s competitive RFP process.
- While there is a community involvement portion of the project, which will be pursued by the bureau and the consultant team, this contract is beginning that process.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 11-23-16