

**RESOLUTION No. 37258**

Adopt the Budget Calendar for FY 2017-18 (Resolution)

WHEREAS, on October 30, 2002, City Council approved ordinance #176988, authorizing a contract with the Government Finance Officers Association (GFOA) for an assessment of the City's budget systems and processes; and

WHEREAS, in July 2003, GFOA presented its Analysis and Recommendations of the Operational Review of the Budget Function; and

WHEREAS, one of the recommendations included in GFOA's report was that City Council should adopt the Budget Calendar to express its commitment to the smooth and orderly development process; and

WHEREAS, on October 15, 2003, City Council adopted resolution #36173 directing the City Budget Office (formerly Financial Planning Division) to annually prepare a Budget Calendar for adoption by resolution by the Council; and

WHEREAS, the Council acknowledges that the City's budgeting process is iterative and dynamic, and while budget events and specific dates may change, the adoption of the Budget Calendar for FY 2017-18 formalizes the plan and approach envisioned by Council; and

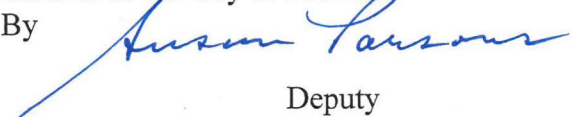
WHEREAS, the City has received an extension from the Multnomah County Tax Supervising and Conservation Commission (TSCC) for filing the Approved Budget with TSCC, from May 15 to May 18; and

NOW, THEREFORE, BE IT RESOLVED, that the City of Portland adopts the Budget Calendar for FY 2017-18, and the budget process outlined therein, as outlined in Exhibit A.

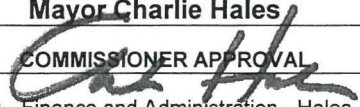

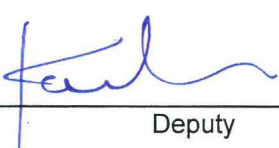
Adopted by the Council: **DEC 21 2016**

Mayor Charlie Hales  
Prepared by: Jeramy Patton  
Date Prepared: December 12, 2016

**Mary Hull Caballero**  
Auditor of the City of Portland  
By

  
Deputy

Adopt the Budget Calendar for FY 2017-18 (Resolution)

<p><b>INTRODUCED BY</b> Commissioner/Auditor: <b>Mayor Charlie Hales</b></p> <p><b>COMMISSIONER APPROVAL</b> </p> <p>Mayor—Finance and Administration - Hales</p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Novick</p> <p><b>BUREAU APPROVAL</b> Bureau: City Budget Office Bureau Head: Andrew Scott </p> <p>Prepared by: Jeremy Patton Date Prepared: 12/12/16</p> <p>Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/></p> <p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p><b>City Auditor Office Approval:</b> required for Code Ordinances</p> <p><b>City Attorney Approval:</b> required for contract, code, easement, franchise, comp plan, charter</p> <p>Council Meeting Date <b>12/21/16</b></p>	<p>CLERK USE: DATE FILED <u>DEC 13 2016</u></p> <p>Mary Hull Caballero Auditor of the City of Portland</p> <p>By:  Deputy</p> <p><b>ACTION TAKEN:</b></p>
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<b>AGENDA</b>
<p><b>TIME CERTAIN</b> <input type="checkbox"/></p> <p>Start time: _____</p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>
<p><b>CONSENT</b> <input checked="" type="checkbox"/></p>
<p><b>REGULAR</b> <input type="checkbox"/></p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
	YEAS	NAYS
1. Fritz	1. Fritz <input checked="" type="checkbox"/>	
2. Fish	2. Fish <input checked="" type="checkbox"/>	
3. Saltzman	3. Saltzman <input checked="" type="checkbox"/>	
4. Novick	4. Novick <input checked="" type="checkbox"/>	
Hales	Hales <input checked="" type="checkbox"/>	