

IMPACT STATEMENT

188148

Date: October 28, 2016

Council Date: December 7, 2016

Legislation Title: Authorize a contract for the construction of the Greenleaf Pump Station Project at an estimated cost of \$1,275,000 (Ordinance)

Contact Name: Kevin Larson, P.E., Engineer

Contact Phone: 503-823-7210

Presenter Name: Teresa K. Elliott, P.E., Chief Engineer

Purpose of proposed legislation and background information:

The Water Bureau requires the replacement of the existing Greenleaf Pump Station Project (Project) located in the northwest hills of Portland. The residential area surrounding the Greenleaf Pump Station does not have adequate water supply for fire protection. Once the new pump station is complete, the existing Penridge Tank located north of the Project site will be demolished as the flow upgrades will render the Penridge Tank superfluous as it has reached the end of its service life.

Financial and budgetary impacts:

The engineer's estimate for this construction contract action is \$1,275,000 with a moderate confidence level. Funding for this Project (W01446) is available in the FY 2016-17 budget and the remaining will be requested in the FY 2017-18 and FY 2018-19 budgets.

Funding is from a combination of net proceeds from revenue bond sales, water sales revenue, and other construction fund revenues. The proposed action will not result in a change in the forecast water rates or changes in staffing levels to maintain these improvements.

Community impacts and community involvement:

This Project will impact the residential neighbors and the Forest Park Neighborhood Association (FPNA) in the northwest hills of Portland. The FPNA currently meets once a month in the Willis Building located on the east side of the Project site and have agreed to meet at a different location throughout the duration of the Project. Project outreach to residents will be conducted before and during construction to discuss the new FPNA meeting location during construction. Upon Project completion, the FPNA may continue using the Willis Building. Traffic control will be required for trucks entering and exiting the site along Greenleaf Road including the

intersection of Greenleaf Road and Skyline Road. Construction is estimated to take approximately 18 months, beginning July 1, 2017 and completed during FY 2018-19.

Project updates have been posted on the Quarterly Update Project Matrix available to the public located on the Water Bureau website.


Budgetary Impact Worksheet

Does this action change appropriations?

☐ YES: Please complete the information below.

☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount


Michael Stuhr, P.E., Administrator

11/10/16
Date