

IMPACT STATEMENT

Legislation title: Authorize a competitive solicitation and contract with the lowest responsive and responsible bidder for construction of the Rieke Field Replacement Project. (Ordinance)

Contact name: Gary Datka
Contact phone: 503.823.5574
Presenter name: Lauren McGuire

Purpose of proposed legislation and background information: Council approval is required to approve construction contracts with a value over \$500,000. Approval of this action will authorize the Chief Procurement Officer to proceed with awarding a contract for construction of improvements at Rieke Field.

Replacement of the synthetic turf field at Rieke Elementary was identified as a project to be funded under the 2014 Parks Replacement Bond. Rieke Field is currently part of the joint-use agreement between Portland Parks & Recreation (PP&R) and Portland Public Schools (PPS). The field is owned and managed by PP&R on PPS property. The existing synthetic turf field has been in place since 1998 and is several years past its 10-12-year expected lifecycle. The field normally supports both adult and youth sports within the community, but has been out of competition-use for the past several years due to drainage and subsidence issues. Additionally, the early synthetic turf system does not meet current national standards for play and safety.

The Rieke Field Replacement Project (Project) includes construction of a completely new synthetic turf system and installation of various site improvements. The new field will be the same size and in the same location, and will be permanently striped for boys' and girls' soccer and lacrosse. Field improvements will include subsurface drainage, removing, and reconstructing of the sub-base supporting the synthetic turf system, installation of new synthetic turf mat and infill consistent with industry standards, and installation of various sports furnishings.

Financial and budgetary impacts: The construction cost estimate for the project was provided by Architectural Cost Consultants (ACC) is approximately \$968,808. Portland Parks & Recreation's confidence level in the cost estimate is medium due to the high demand currently prevailing within the commercial construction market. Costs will be incurred during FY17 and FY18 and the funding source is the 2014 Parks Replacement Bond. Authorizing this contract will help the City to meet its bond spend-down targets.

Community impacts and community involvement:

Rieke Field is in the Hillsdale Neighborhood and is located at Rieke Elementary. The public involvement strategy for this project was informational, with the goal being to help the surrounding community understand how the elementary school and summer users (such as the Hillsdale Farmers Market) of the surrounding parking lots will be impacted by construction of the project and how bond money will be used to fix the facilities. Additionally, Parks and Recreation staff

Impact Statement for Requested Council Action

attended two meetings to talk about the synthetic turf field replacement project and answer questions about scope, schedule, and budget.

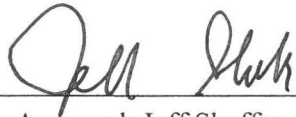
Budgetary Impact Worksheet

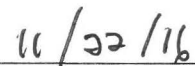
Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



PP&R Finance Manager Approval, Jeff Shaffer

Date