

IMPACT STATEMENT

Legislation title: Authorize a competitive solicitation and contract with the lowest responsive and responsible bidder for construction of the Argay Park Tennis Court Improvements project. (Ordinance)

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Presenter name: Lauren McGuire

Purpose of proposed legislation and background information: Council approval is required to approve construction contracts with a value over \$500,000. Approval of this action will authorize the Chief Procurement Officer to proceed with awarding a contract for construction of improvements at Argay Park.

Replacement of the tennis courts at Argay Park was identified as a project to be funded under the 2014 Parks Replacement Bond. The tennis courts were originally constructed in 1974, and over the last 40 years, they have developed significant cracking and settlement issues. Consequently, the courts are in extremely poor condition and are virtually unplayable. A conditions assessment report from December 2014 indicated that poor drainage and unstable soils are causing the court's deterioration and full replacement of the subgrade and playing surface is necessary to produce a long-lasting and maintainable PP&R asset. Additionally, the court lighting is sub-standard for night-time play and existing fencing is rusted and deformed.

The Argay Park Tennis Court Improvements Project will implement the replacement of the courts' surfacing, lighting, fencing, nets, stanchions, benches, and the drinking fountain located south of the courts. The Project will also include construction of ADA improvements to the pathway leading up to the courts and the thinning of invasive holly trees immediately adjacent to the courts. The removal of the trees will provide transparency of the tennis courts from NE 141st Drive, discouraging deviant behavior from occurring within the Park.

Financial and budgetary impacts: The construction cost estimate for the project was provided by Harper Houf Peterson Righellis Inc. and is approximately \$500,000. Portland Parks & Recreation's confidence level in the cost estimate is medium due to the high demand currently prevailing within the commercial construction market. Costs will be incurred during FY17 and FY18 and the funding source is the 2014 Parks Replacement Bond. Authorizing this contract will help the City to meet its bond spend-down targets.

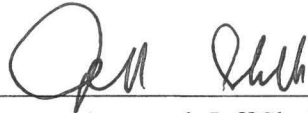
Community impacts and community involvement:

Argay Park is located within Argay Neighborhood Association boundaries, which is represented by the East Portland Neighborhood Office. The public involvement strategy for this project was informational, with the goal being to help the surrounding community understand how use of both the Park and the tennis courts will be impacted by construction of the project and how bond money will be used to fix the facilities. Additionally, Parks and Recreation staff attended one meeting of the Argay Neighborhood Association meeting to talk about the Tennis Court Improvements project and answer questions about scope, schedule, and budget.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



PP&R Finance Manager Approval, Jeff Shaffer

11/22/16

Date