

## ORDINANCE NO. 188161

\*Appropriate \$300,000 of contingency funding from the City general fund to the Portland Bureau of Transportation for emergency Vision Zero improvements and community engagement efforts on Outer Division.

The City of Portland ordains:

### Section 1. The Council finds:

1. 41 people have died on Portland streets in 2016 since December 11th.
2. Preventing more loss of life on Portland's streets will require urgent action and resources to address the root causes of traffic fatalities.
3. All traffic crashes are preventable and no loss of life on Portland's streets is acceptable.
4. The impact of traffic crashes affects everyone including friends and relatives of the deceased, residents who live near high crash corridors, and City employees who deal with the enormous toll of these crashes.
5. Portland City Council adopted a Vision Zero Action Plan on December 3, 2016.
6. In addition to engineering improvements and enforcement, the Vision Zero Action Plan identified education as a key strategy and the plan included three specific action items regarding education, outreach and community engagement.
7. Outer Southeast Division is on the City's High Crash Network and is located near a Community of Concern. A significant number of serious injuries and fatalities have occurred on Outer SE Division street.
8. Education and outreach efforts for communities near NE Glisan, NE Halsey, and SE Division will leverage infrastructure and other safety improvements funded through other sources.
9. To further these Vision Zero efforts, the Portland Bureau of Transportation (PBOT) is going to conduct a community-based outreach campaign in different languages and in partnership with community members living on Outer Division.
10. PBOT plans to install traffic signs in different languages in East Portland.

NOW THEREFORE, The Council directs:

- a. The FY 2016-17 Appropriation Schedule is hereby amended as follows:

Portland Bureau of Transportation  
Fund – 200  
Business Area – TR  
Bureau Program Expenses - \$300,000

Fund & Debt Management  
Fund – 100  
Business Area – FM  
Contingency – (\$300,000)  
Interfund Cash Transfers - \$300,000

- b. The actions amending the FY 2016-17 Revised Budget contained in this ordinance are binding City policy.

Section 2. The Council declares that an emergency exists because delay could jeopardize the safety of more Portlanders and people living near outer Division. Therefore this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council: DEC 21 2016

Commissioner Steve Novick  
Prepared by: Timur Ender  
Date Prepared: 12/13/2016

**Mary Hull Caballero**

Auditor of the City of Portland

By



Deputy

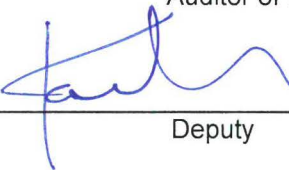
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1140

Agenda No.  
**ORDINANCE NO.**  
 Title

188161

\*Appropriate \$300,000 of contingency funding from the City's general fund to the Portland Bureau of Transportation for emergency Vision Zero improvements and community engagement efforts on Outer Division. (Ordinance).

<p>INTRODUCED BY <b>HALES</b>          Commissioner/Auditor: <b>FISH</b>  <b>COMMISSIONER STEVE NOVICK</b></p> <hr/> <p><b>COMMISSIONER APPROVAL</b></p> <p>Mayor—Finance and Administration - <b>Hales</b></p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Novick <b>EN</b></p> <hr/> <p><b>BUREAU APPROVAL</b></p> <p>Bureau: <b>Transportation</b></p> <p>Active Transportation          Director: Leah Treat <b>LT</b></p> <p>Prepared by: Timur Ender <b>TE</b></p> <p>Date Prepared: 12/13/16</p> <p>Supervisor: Erika Nebel <b>EN</b></p> <p>Impact Statement          Completed <input checked="" type="checkbox"/> Amends Budget <input checked="" type="checkbox"/> <b>JD</b></p> <hr/> <p>Portland Policy Document          If "Yes" requires City Policy paragraph stated in document.          Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <hr/> <p><b>City Auditor Office Approval:</b>          required for Code Ordinances</p> <hr/> <p><b>City Attorney Approval:</b>          required for contract, code, easement, franchise, comp plan, charter <b>of</b></p> <hr/> <p><b>Council Meeting</b>          12/21/16</p>	<p>CLERK USE: DATE FILED <b>DEC 13 2016</b></p> <hr/> <p style="text-align: right;">Mary Hull Caballero          Auditor of the City of Portland</p> <p>By:  Deputy</p> <hr/> <p><b>ACTION TAKEN:</b></p>
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<b>AGENDA</b>
<p><b>TIME CERTAIN</b> <input checked="" type="checkbox"/></p> <p>Start time: <b>10:15 AM</b></p> <p><b>Total amount of time needed: 20 min</b>          (for presentation, testimony and discussion)</p>
<p><b>CONSENT</b> <input type="checkbox"/></p>
<p><b>REGULAR</b> <input type="checkbox"/></p> <p><b>Total amount of time needed: MIN</b>          (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Fish	2. Fish	✓	
3. Saltzman	3. Saltzman	✓	
4. Novick	4. Novick	✓	
Hales	Hales	✓	