

# ORDINANCE No. 188154

\* Amend FY 2016-17 Fall Supplemental Budget ordinance to correct for technical errors (Ordinance; amend Ordinance No. 188061)

The City of Portland Ordains:

Section 1. The Council finds:

1. On October 26, 2016, Council passed Ordinance 188061 approving the FY 2016-17 Fall Supplemental Budget and other budget-related changes.
2. Ordinance 188061 amended the FY 2016-17 Appropriation Schedule, changed the number of authorized positions in the FY 2016-17 Revised Budget, authorized changes to the overhead model cost pools, and adjusted the Current Appropriation Level target for the Portland Housing Bureau.
3. Ordinance 188061 directed the City Budget Office to adjust the Current Appropriation Level target for the Portland Housing Bureau in FY 2016-17; however, the intended first year of the adjustment was FY 2017-18.
4. Ordinance 188061 stated in Section 2 that “The Council declares that an emergency exists in order that FY 2015-16 Fall budget adjustments are implemented without delay...”, however, the correct year of the budget adjustments is FY 2016-17.
5. Ordinance 188061 contained five exhibits with information that remains unchanged and attached to this ordinance. This includes the correct year of the required Current Appropriation Level target adjustment for the Portland Housing Bureau as specified in Exhibit 2.

NOW THEREFORE, the Council directs:

- a. Ordinance 188061 is hereby amended to remove Council directive d. and replace it with directive b., below.
- b. The City Budget Office to adjust FY 2017-18 Current Appropriation Level targets for the Portland Housing Bureau by \$3,505,226 to ensure compliance with the Joint Office of Homeless Services Intergovernmental Agreement, Ordinance #187843.
- c. The emergency clause of Ordinance 188061 is hereby corrected to state the appropriate fiscal year of FY 2016-17 for this Fall Supplemental Budget.

Section 2. The Council declares that an emergency exists in that the Current Appropriation Level target for the Portland Housing Bureau must be correctly adjusted as the bureau is developing its FY 2017-18 budget.

188154

Passed by the Council: DEC 21 2016

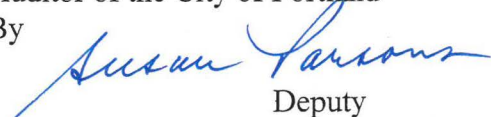
Mayor Charlie Hales

Prepared by: Jessica Kinard

Date Prepared: December 12, 2016

**Mary Hull Caballero**  
Auditor of the City of Portland

By

A handwritten signature in blue ink, appearing to read "Susan Parsons", written over the word "By".

Deputy

1427

Agenda No. **ORDINANCE NO. 188154**

Title

\*Amend Ordinance 188061 FY 2016-17 Fall Supplemental Budget to correct for technical errors (Ordinance)

*ordinance amend Ordinance 188061*

<p>INTRODUCED BY Commissioner/Auditor: <b>Mayor Hales</b></p>	CLERK USE: DATE FILED <u>DEC 13 2016</u>
<p>COMMISSIONER APPROVAL <i>[Signature]</i> Mayor—Finance and Administration - Hales</p>	<p>Mary Hull Caballero Auditor of the City of Portland</p> <p>By: <u><i>[Signature]</i></u> Deputy</p> <p>ACTION TAKEN:</p>
Position 1/Utilities - Fritz	
Position 2/Works - Fish	
Position 3/Affairs - Saltzman	
Position 4/Safety - Novick	
<p>BUREAU APPROVAL Bureau: City Budget Office Bureau Head: Andrew Scott, Director <i>[Signature]</i></p>	
<p>Prepared by: Jessica Kinard Date Prepared: December 12, 2016</p>	
<p>Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/></p>	
<p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>	
<p><b>City Auditor Office Approval:</b> required for Code Ordinances</p>	
<p><b>City Attorney Approval:</b> required for contract, code, easement, franchise, comp plan, charter</p>	
<p>Council Meeting Date <b>December 21, 2016</b></p>	

<b>AGENDA</b>
<p><b>TIME CERTAIN</b> <input type="checkbox"/></p> <p>Start time:</p> <p><b>Total amount of time needed:</b> (for presentation, testimony and discussion)</p>
<p><b>CONSENT</b> <input checked="" type="checkbox"/></p>
<p><b>REGULAR</b> <input type="checkbox"/></p> <p><b>Total amount of time needed:</b> (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
	YEAS	NAYS
1. Fritz	✓	
2. Fish	✓	
3. Saltzman	✓	
4. Novick	✓	
Hales	✓	