


**IMPACT STATEMENT**

**Legislation title:** \*Authorize a contract with IBM to implement master terms and conditions for the acquisition of goods and services for a five-year contract term not to exceed \$5,000,000.00. (Ordinance)

**Contact name:** Carolyn Glass, Production Services Division Manager  
**Contact phone:** 503-823-5233  
**Presenter name:** Christine Moody, Chief Procurement Officer 

**Purpose of proposed legislation and background information:**

The City of Portland currently owns and/or licenses IBM technology that supports several of the City's key systems and critical operations. The City's IBM assets include hardware and software that must be maintained and supported in order to ensure dependable, optimal performance. As a result, the City has engaged IBM to provide maintenance and support.

The purpose of this ordinance is to authorize a contract with IBM for a five-year contract term. IBM's standard business practice requires that each customer enter into a master agreement, this contract implements master terms and conditions for the acquisition of goods and services.

**Financial and budgetary impacts:**

BTS has appropriation in their FY 2016-17 budget to cover the first year of anticipated expense associated with this action. Funding for the second through the fifth year will be included in the base bureau budgets in FY 2017-18 through FY 2021-22. There are no long term impacts on either revenue or expense.

No positions will be created, eliminated or re-classified as a result of this legislation

**Community impacts and community involvement:**

This action will not have a material community impact and there was no community involvement in its development.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ YES: Please complete the information below.  
☒ NO: Skip this section

Fund	Fund	Commitment	Functional	Funded	Grant	Sponsored	Amount
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Impact Statement for Requested Council Action

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	Center	Item	Area	Program		Program	