

## IMPACT STATEMENT

**Legislation title** Authorize an Intergovernmental Agreement with Multnomah County for payment in the amount of \$300,000 for the construction of SW 1<sup>st</sup> and Madison Sewer Rehabilitation Project, as part of the County Courthouse Project (PW Permit No EP269), BES Project No. E10860 (Ordinance)

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**Contact phone:** 503-823-7615

**Presenter name:** Scott T. Gibson P.E.

### **Purpose of proposed legislation and background information:**

The purpose of this proposed legislation is to execute an Intergovernmental Agreement between the City of Portland and Multnomah County. This agreement describes the facilities Multnomah County will construct for the City under their County Courthouse CM/GC project and how the City will reimburse the County for this work. After project acceptance by the City the new sewers will become public sewer assets.

This IGA is required for the project to proceed. It is an example of our mutual commitment to provide sewer infrastructure that serve both current and future sanitary needs to protect public health at the least cost to the public and our ratepayers. It is also a measure of the cooperation that exists between our agencies and our work together to achieve shared interests.

### **Financial and budgetary impacts:**

The City of Portland and the County has estimated the cost of constructing the new sewer facilities for the City to be \$300,000. This estimate has a high level of confidence. Both parties agree that the final reimbursement cost will be determined using actual costs. There are no long-term financial impacts and no additional current or future staffing requirements as a result of this work.

### **Community impacts and community involvement:**

The BES portion of this project will replace 79 feet of existing sewer by open cut construction and rehabilitate by 191 of existing sewer using cured-in-place method. These sewers were originally built in 1880. These improvements will increase public sewer capacity, protect public health, property and the environment, and reduce the risks of sewage releases to homes, businesses and streets.

This project will affect approximately 80 properties during the course of construction. The project area is bounded by the SW 2<sup>nd</sup> St on the west, SW Main on the north the Hawthorne bridge on the east and SW Jefferson on the south.

The City portion of the work was originally part of another BES Sewer Rehabilitation project, CIPP 2014 Sewer Project (E10482). These sewers were not completed under this former project because of unforeseen underground conditions. Partnering this work with the County Courthouse project allows the City to overcome the conditions that previously prevented rehabilitation of these sewers. During the design and construction of former city project (i.e. CIPP 2014) residents and adjacent properties were notified throughout that the work was to be done and also informed that it was being removed from the project.

Under the current construction schedule for the County Courthouse project, public involvement will be done by Multnomah County with assistance from BES PI staff, as required to support the County's outreach efforts. Throughout the design of the Courthouse project BES PI staff has assisted Multnomah County staff to share information with the community, businesses, and neighborhood associations.

To limit impacts to businesses and high volume traffic streets (see enclosed map) Multnomah County is applying for a City noise variance for night work. Property owners and occupants within a two-block radius of night work locations will be noticed and given opportunity to provide input on the application process.

The primary contact for information on this public involvement process is JD Deschamps, Multnomah County Project Manager, 503-988-4615, at [jd.deschamps@multco.us](mailto:jd.deschamps@multco.us)

### Budgetary Impact Worksheet

**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount