

IMPACT STATEMENT

Legislation title: Authorize the Bureau of Transportation to allocate \$500,000 to the Portland Parks Foundation for construction of the Footbridge Over Burnside. (Ordinance)

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Purpose of proposed legislation and background information:

This ordinance will authorize PBOT to transfer \$500,000 to the Portland Parks Foundation as last in funds for construction of the Wildwood Trail Crossing over W. Burnside St. The funds are budgeted in PBOT's current fiscal year budget. The Portland Parks Foundation has raised 1.7 million in private donations to leverage the contribution from PBOT. The PBOT funds are intended to be last in funds and will only be transferred to the Portland Parks Foundation when there is clear demonstration that adequate funds are available to proceed with the project. The Wildwood Trail is a heavily used trail that currently crosses W Burnside at grade. This project will provide a safer and more efficient crossing of W. Burnside for trail users. The funds provided by PBOT will leverage other private contributions.

Financial and budgetary impacts:

The ordinance will authorize 500,000 from PBOT's budget to be allocated to the Portland Parks Foundation.

Community impacts and community involvement:

The Portland Parks Foundation will lead the crossing project including working with project stakeholders. PBOT will not have a role in the development of the projects other than providing one time funding.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

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