ORDINANCE No. 188111

Authorize the Bureau of Transportation to allocate \$500,000 to the Portland Parks Foundation for construction of the Footbridge Over Burnside. (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

- 1. The Wildwood Trail is a heavily used walking trail in the Southwest Hills, with up to 80,000 trail users annually in the most recent count at the at-grade crossing of W. Burnside Street, which counts 10,000 cars passing daily.
- 2. The intersection of the Wildwood Trail and West Burnside Street was identified in the City of Portland's 1998 Pedestrian master plan as a hazard.
- 3. The Portland Parks Foundation, working with local community members, seeks to construct a footbridge over West Burnside Street that will provide continuity of the Wildwood Trail and safe passage above the street traffic. The estimated total cost of the project is \$2.5 million.
- 4. The Portland Parks Foundation is currently working with private and public sector partners to identify funding for the bridge and has commitments of over \$1.2 million in private contributions.
- 5. In the FY 2016 Budget, City council allocated \$2,490,000 for safety improvements on W Burnside stipulating that \$500,000 be directed towards the Footbridge Over Burnside.
- 6. The Portland Bureau of Transportation's funds will be used to fill the gap in the project's financing plan. The Bureau's funds will be "last in."
- 7. "Last in" is defined as completing the funds needed for the bridge's physical construction according to construction contracts and budget documents prepared by Portland Parks Foundation and reviewed by PBOT. Portland Parks Foundation will provide evidence of other public and private gifts sufficient to complete the project.

NOW, THEREFORE, the Council directs:

a. The Commissioner in Charge of Transportation to authorize the Bureau to Transfer an amount not to exceed \$500,000 to the Portland Parks Foundation upon evidence that the Parks Foundation has raised the remaining funds estimated at \$2,000,000.

Passed by the Council,

NOV 2 3 2016

Commissioner Steve Novick Prepared by: Dan Layden: tlck Date Prepared: October 24, 2016 Mary Hull Caballero
Auditor of the City of Portland

Deputy

1283 1311

Agenda No.
ORDINANCE NO.

188111

Title

Authorize the Bureau of Transportation to allocate \$500,000 to the Portland Parks Foundation for construction of the Footbridge Over Burnside.(Ordinance)

INTRODUCED BY Commissioner/Auditor: COMMISSIONER STEVE NOVICK	CLERK USE: DATE FILED NOV 08 2016
COMMISSIONER APPROVAL Mayor—Finance and Administration - Hales Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman Position 4/Safety – Novick BUREAU APPROVAL	Mary Hull Caballero Auditor of the City of Portland By: Deputy ACTION TAKEN:
Bureau: Transportation Policy, Planning and Projects Manager: Art Pearce Director: Leah Treat Prepared by: Dan Layden Date Prepared: Oct 24, 2016 Supervisor: Art Pearce	NOV 1 6 2016 PASSED TO SECOND READING NOV 2 3 2016 9:30 A.M. NOV 2 3 2016 CONTINUED TO NOV 2 3 2016 2 P.M.
Impact Statement Completed Amends Budget Portland Policy Document If "Yes" requires City Policy paragraph stated in document.	
City Auditor Office Approval: required for Code Ordinances City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter Council Meeting Date November 16, 2016	

AGENDA		
TIME CERTAIN Start time: Total amount of time needed: (for presentation, testimony and discussion)		
CONSENT		
REGULAR Total amount of time needed: MIN (for presentation, testimony and discussion)		

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
	9	YEAS	NAYS
1. Fritz	1. Fritz		
2. Fish	2. Fish	1	
3. Saltzman	3. Saltzman		
4. Novick	4. Novick		
Hales	Hales		