

**IMPACT STATEMENT**

**Legislation title:** \* Authorize application and accept a grant in the amount of \$100,000 and appropriate \$67,000 for FY 2016-17 from Oregon Impact for overtime reimbursement for participation in DUII High Visibility Enforcement events during Federal Fiscal Year 2016-17 (Ordinance)

**Contact name:** Rachel Stansbury  
**Contact phone:** 503.823.0763  
**Presenter name:** Sgt. Bret Barnum

**Purpose of proposed legislation and background information:**

Oregon Impact has notified the City that it will award a grant for an Oregon Impact DUII Overtime Enforcement Grant for Federal Fiscal Year (FFY) 2016-17 in the amount of \$100,000. The Portland Police Bureau Traffic Division wishes to apply for and accept the FFY 2017 Oregon Impact DUII HVE grant program for \$100,000.

Portland Police Bureau officers and sergeants will be reimbursed at an overtime rate of \$65.87 per hour for overtime worked on the DUII High Visibility Enforcement grant.

**Financial and budgetary impacts:**

The total grant award is \$100,000, which will be divvied between FY2017 and FY2018. At this time, the City will appropriate \$67,000 into the Grant Fund for FY2017 and \$33,000 for FY2018.

The City will incur personnel expenses over and above the \$65.87 per hour overtime reimbursement rate. The City will also incur the TriMet payroll tax that is ineligible for reimbursement by the grant.

Local match may include any agency resources used to support the overtime activity, including scheduling and report compilation, as well as straight-time enforcement. Local match will be provided from City funds in the form of Regular Salary (g/l account 511100) expenses in support of DUII enforcement in the Police Bureau's FY 2016-17 and FY 2017-18 budgets.

Using a 2:1 ratio, the match will be approximately:

$\$100,000 / \$65.87 \text{ per hour} = 1,518 \text{ OT hours}$

$1,581 \text{ OT hours} \times 2 = 3,036 \text{ straight time hours}$

$3,036 \text{ ST hours} \times \$41.19 \text{ Traffic officer ST/hour} = \$125,052.84 \text{ in straight time dollars}$

**Community impacts and community involvement:**

There are no legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies. More information may be found in the attached ordinance and award document.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- YES:** Please complete the information below.  
 **NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-Program	PL000177	PL01770001	67,000
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-Program	PL000177	PL01770001	66,028
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000177	PL01770001	972