

IMPACT STATEMENT

Legislation title: Authorize the Bureau of Environmental Services to execute an easement with Tri-County Metropolitan Transportation District of Oregon, as part of the Portland to Milwaukie Light Rail: SE Powell Boulevard/16th Avenue Storm Sewer Project No. E10060. (Ordinance)

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Purpose of proposed legislation and background information:

The purpose of the proposed legislation is to authorize acquisition of an easement with Tri-County Metropolitan Transportation District of Oregon (TriMet) for the ongoing operations and maintenance of the sewer facilities constructed under the Portland to Milwaukie Light Rail: SE Powell Boulevard/16th Avenue Storm Sewer Project.

Financial and budgetary impacts:

This legislation will not affect current or future City revenue.

The cost of the easement is one dollar and funds are available in the Sewer System Operating Fund, FY 2016-2017 CIP, BES Project E10060, Account No. 563300 (permanent asset). The Bureau's level of confidence in the cost estimates for this project is optimal.

No positions will be created, eliminated, or re-classified in the current year or in future years as a result of the legislation.

Community impacts and community involvement:

The Portland to Milwaukie Light Rail: SE Powell Boulevard/16th Avenue Storm Sewer Project increases efficiency of public transportation. BES participated in the project by relocating or rehabilitating sanitary and storm water infrastructure to accommodate the light rail alignment and accessory work.

This ordinance concerns the easement acquisition necessary to maintain BES infrastructure constructed/rehabilitated in this project.

TriMet public involvement staff reached out directly to the property owners and businesses affected by the easement acquisition and Portland to Milwaukie Light Rail construction to describe the project goals and drivers and to request an on-site meeting to discuss easement needs.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount