

ORDINANCE No. 188104

* Amend the FY 2016-17 Revised Budget to include additional funding for City Council Office transition work in the amount of \$76,499 (Ordinance)

The City of Portland ordains:

Section 1. The Council Finds:

1. City Council has a long-standing practice of authorizing funding for limited staff support for incoming Council members in order to support an effective transition for City operations.
2. The Office of Management & Finance serves as the Council transition coordinator and requested funding for one Council Office transition in the FY 2016-17 Requested Budget in Special Appropriations.
3. City Council approved funding for one City Council transition in the City FY 2016-17 Adopted Budget.
4. There is now a need for additional funds to support a second Council transition; therefore additional funding is requested.
5. The General Fund unrestricted contingency balance of \$1.47 million in the current year is sufficient to fund the identified expenses.

NOW, THEREFORE, the Council directs:

- a. The FY 2016-17 Appropriations Schedule is hereby amended as follows:

Special Appropriations
Fund – 100
Business Area – SA
Bureau Program Expenses - \$76,499

Fund Management
Fund – 100
Business Area – FM
Contingency – (\$76,499)

- b. The actions amending the FY 2016-17 budget contained in this ordinance are binding City policy.

Section 2. The Council declares that an emergency exists because the City lacks the necessary current year budget appropriation to facilitate an orderly transition for City operations; therefore, this Ordinance shall be in full force and effect from and after its passage by Council.

Passed by the Council, NOV 23 2016

Mayor Charlie Hales
Prepared by: Jane Braaten
Date Prepared: November 9, 2016

Mary Hull-Caballero
Auditor of the City of Portland

By *Gayla Jennings*
Deputy

1304
Agenda No.
ORDINANCE NO.

188104

Title

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<p style="text-align: center;">INTRODUCED BY Commissioner/Auditor: Mayor Charlie Hales</p>	<p>CLERK USE: DATE FILED <u>NOV 15 2016</u></p>
<p style="text-align: center;">COMMISSIONER APPROVAL</p> <p>Mayor—Finance and Administration - Hales <i>[Signature]</i></p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Novick</p>	<p style="text-align: center;">Mary Hull Caballero Auditor of the City of Portland</p> <p>By: <i>[Signature]</i> Deputy</p>
<p style="text-align: center;">BUREAU APPROVAL</p> <p>Bureau: Office of Management and Finance Bureau Head: Fred Miller <i>[Signature]</i></p>	<p>ACTION TAKEN:</p>
<p>Prepared by: Jane Braaten <i>[Signature]</i> Date Prepared: 11/10/2016</p>	
<p>Impact Statement</p> <p>Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/></p>	
<p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p>	
<p>City Auditor Office Approval: required for Code Ordinances</p>	
<p>City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter</p>	
<p>Council Meeting Date 11/23/2016</p>	

AGENDA

TIME CERTAIN
Start time: _____

Total amount of time needed: _____
(for presentation, testimony and discussion)

CONSENT

REGULAR

Total amount of time needed: _____
(for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Fish	2. Fish	✓	
3. Saltzman	3. Saltzman	✓	
4. Novick	4. Novick	_____	
Hales	Hales	✓	