

IMPACT STATEMENT

Legislation title: * Designate and assign the Mt. Tabor Annex from Portland Parks and Recreation to the Portland Housing Bureau for development as affordable housing. (Ordinance)

Contact name: F. Dennis James
Contact phone: 503-823-5120
Presenters' names: F. Dennis James and Karl Dinkelspiel

Purpose of proposed legislation and background information:
 To designate and assign the Mt. Tabor Annex from Portland Parks and Recreation to the Portland Housing Bureau for development as affordable housing.


Financial and budgetary impacts:
 PHB will transfer \$1,200,000.00 to PP&R's Parks Memorial fund to be held for a future use of PP&R.

Community impacts and community involvement:
 It is anticipated that PHB will enter into an agreement that will result in the re-development of affordable housing on the property where the Mt. Tabor Annex now stands. There has been a significant amount of community involvement in the process that has led to the transfer of the Annex property, and the community has generally been very supportive of the transfer.

Budgetary Impact Worksheet

Does this action change appropriations?
 YES: Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



 Finance Manager, PP&R (Jeff Shaffer)

 10/26/16
 Date