

**IMPACT STATEMENT**

**Legislation title:** \*Authorize a competitive solicitation and contract with the lowest responsive and responsible bidder for construction of the Colonel Summers Park – Splash Pad and Portland Loo Installation Project. (Ordinance)

**Contact name:** Marlo Medellin  
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**Presenter name:** Lauren McGuire

**Purpose of proposed legislation and background information:** Council approval is required to approve construction contracts with a value over \$500,000. Approval of this action will authorize the Chief Procurement Officer to proceed with awarding a contract for construction of improvements at Colonel Summers Park for the Splash Pad and Portland Loo Installation Project.

Park amenities at Colonel Summers Park are not performing as desired due in part to increased use, aging structures, and awareness of accessibility impediments. The present restroom facilities are insufficient to meet the heavy usage currently demanded of them by Park users. Additionally, an existing wading pool has been closed for several years and contributes to a general sense of decline.

This project will aim to restore function to the Park, enhance use by residents, and promote confidence in the neighborhood community.

**Financial and budgetary impacts:** The construction cost estimate for the project was provided by ESA Vigil Agrimis and is approximately \$576,242. Portland Parks & Recreation's confidence level in the cost estimate is medium. Costs will be incurred during FY 2017. The installation of the Portland Loo and ADA barrier mitigation along pathways from the Loo to the existing pavilion will be funded with 2014 Parks Replacement Bond funds. SDC funds will be used to replace the non-operational wading pool with a neighborhood-requested splash pad, as well as to provide an accessible pathway from the splash pad to the pavilion.

**Community impacts and community involvement:** In July 2013, PP&R held a community involvement meeting to discuss chronic issues. During the meeting several changes were identified as potential improvements to reclaim the space for the community, including the addition of a splash pad and updating of the existing restrooms. The Buckman Community Association has been very involved in advocating for City involvement and improvements at Colonel Summers Park, and strong public involvement is anticipated throughout the project.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES: Please complete the information below.  
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

*Open Shaffer*

*11/1/16*

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PP&R Finance Manager Approval, Jeff Shaffer

Date