

IMPACT STATEMENT

Legislation title: *Authorize the Bureau of Transportation to execute a Temporary Easement with Oregon Health Science University, as part of the SW Bond Avenue Project (Ordinance).

Contact name: Marty Maloney, PBOT Right of Way Acquisition

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Presenter name: Marty Maloney

Purpose of proposed legislation and background information:

The general characteristics of the interim SW Bond Avenue Extension Phase 1 project (“Interim Project”) between SW River Parkway and SW Porter Street (Tilikum Crossing) consist of a paved roadway with curbs, stormwater facilities, public and private utilities and temporary street lighting. Between SW River Parkway and SW Meade Street the Interim Project will accommodate bidirectional motor vehicle traffic, on-street parking on both sides of the street, a temporary asphalt walkway on the west side of the street, and a temporary asphalt multi-use path on the east side of the street. Between SW Meade Street and SW Porter Street, the roadway will be closed to public motor vehicle traffic and will accommodate only pedestrians, bicycles and construction vehicles. The Interim Project includes retaining walls, slopes and fills and requires an initial surcharge phase for geotechnical stability. The final SW Bond Avenue project (“Final Project”) on the Schnitzer campus will implement the intent of the adopted SW Bond Avenue Special Design Area. The Final Project will augment the Interim Project by providing permanent pedestrian and bicycle facilities, permanent street lighting, street trees, landscaping and supplemental streetscape elements such as street furniture and public art. Concurrent with the City’s South Waterfront Greenway Master Plan process, the City will lead, and Oregon Health Science University (“OHSU”) will participate in, a process to design the Final Project consistent with the SW Bond Avenue Special Design Area.

Subject to indemnification from the City, OHSU has agreed to convey, at no charge, the necessary Temporary Easement.

The Office of the City Attorney has reviewed this matter and recommends that the City approve the Temporary Easement with the addition of indemnification language.

Financial and budgetary impacts:

There is no direct cost required to acquire the easement from OHSU, other than City staff labor to negotiate and prepare the easement documentation which is charged to the project. Funds are available in the Transportation Fund Budget, FY 2016-2017 Budget, SAP #T00461.L46

This legislation does not affect staffing levels nor result in a new or modified financial obligation or benefit now or in the future.

If City Council does not approve the ordinance, construction of the SW Bond Avenue project will not be feasible as planned, due to lack of property rights needed to make the improvements.

Community impacts and community involvement:

The SW Bond Avenue Extension has long and consistently been a priority for district stakeholders and property owners as expressed during public planning and budgeting processes, including the *North Macadam Urban Renewal Plan (1999)*, the *South Waterfront Plan (2002)*, the *South Waterfront Street Plan, Criteria and Standards (2003)*, the *North Macadam Transportation Development Strategy (2009)* and subsequent amendments to those plans as recently as February 2016. The construction of Phase 1 supports growth of OHSU's Schnitzer Campus and joins \$1 billion in public/private investment tied to the Knight Cancer Challenge. SW Bond Avenue Extension Phase 1 is a new street and therefore there are no public travel impacts caused by the project. No residences and limited office and hotel uses are located in the immediate vicinity of the project. PBOT, in coordination with OHSU, will provide construction updates to affected parties, including the Marriott Residence Inn, the owners and occupants of the 2100 SW River Parkway office building, and the South Portland Neighborhood Association. A project website has been developed:

<https://www.portlandoregon.gov/transportation/article/585824>

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 10-25-16