

IMPACT STATEMENT

Legislation title: Amend an Intergovernmental Agreement with Multnomah County for the Sex Buyers Accountability and Diversion Program (Ordinance; amend Contract No. 30002122)

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Presenter name: Sgt. Norman Staples

Purpose of proposed legislation and background information:

The purpose of this legislation is to extend the existing agreement for an additional year for education to persons arrested for solicitation of prostitution about the legal, social, and health ramifications of the commercial sex trade.

The County contracts with Lifeworks Northwest to provide assistance in the design, development, and implementation of the SBAD program. Lifeworks will administer the SBAD program and retain 10% or \$1,400 for each session, whichever is greater, as reimbursement for administrative and direct costs. A flat fee of \$1,000 will be charged to each participant.

Financial and budgetary impacts:

There are no costs associated with this legislation. Lifeworks retains 10% or \$1,400 for each session conducted, whichever is greater, as reimbursement for administrative and direct costs. The remainder is distributed to Multnomah County District Attorney at 33%, the Portland Police Bureau at 34%, and Lifeworks the remaining 33%.

Community impacts and community involvement:

Anticipated impacts in the community involve continued decrease in crimes which impact neighborhood livability. As part of the initiation of the original agreement community and business groups identified issues of concern.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount