

IMPACT STATEMENT

Legislation title: Authorize a three-year contract for purchase of support services for chemically-dependent, homeless, adult chronic arrestees from Central City Concern for an amount not to exceed \$5,149,230.00. (Procurement Report – Project #119214)

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Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize a Services Contract with Central City Concern for the purchase of support services for chemically-dependent, homeless, adult chronic arrestees on an as-needed basis for the next three years. This contract will replace an expiring grant agreement.

The provision of treatment readiness services, transitional housing for those enrolled in services, and follow-up retention support services to chronic arrestees with chemical dependency issues, is a strategy to reduce nuisance crimes and chronic arrests by transitioning those individuals into treatment.

Provision of those services is an element of the Service Coordination Team program, which meets goals and objectives of the City of Portland and the Portland Police Bureau.

Based on the current levels of service to the City of Portland's homeless population, the estimated cost for the purchase of support services for chemically-dependent, homeless, adult chronic arrestees over a period of three years is approximately \$5,149,230.00.

This legislation does not change any City policies.

No revenues will be impacted by this legislation.

Financial and budgetary impacts:

The estimated usage of the Services Contract by the Portland Police Bureau will be for a not to exceed amount of \$5,149,230.00 over three years. The confidence level in this procurement is "High" as there is good historical information regarding purchases made for these services.

Funding for purchases will come from the approved FY 2016-17 Portland Police Bureau budget.

No positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The provision of treatment readiness services, transitional housing for those enrolled in services, and follow-up retention support services to chronic arrestees with chemical dependency issues, is a strategy to reduce nuisance crimes and chronic arrests through the transition of those individuals into treatment.

Provision of those services is an element of the Service Coordination Team program, which meets goals and objectives of the City of Portland and the Portland Police Bureau. The Service Coordination Team (SCT) is a component of the Portland Police Bureau's Behavioral Health Unit (BHU). SCT's goal is to improve public safety, reinforce community livability and provide quality of care to enhance outcomes for the City of Portland's most frequent drug and property crime offenders through the coordination of law enforcement, the criminal justice system, supportive housing and treatment resources. When addiction and housing instability appear to be the underlying factors for frequent police contact and criminal activities, providing services to help break the cycle of addiction, is not only cost effective, but most importantly, offers long-term and attainable solutions to aid people in changing their lives. These strategies aim to reduce crimes and chronic arrests through the transition of those individuals into housing and treatment. This program has successfully graduated over one hundred former drug offenders from its program, significantly reducing recidivism among program graduates.

The SCT, in collaboration with BHU and the Behavioral Health Response Teams (BHRT), has expanded in order to assertively address the needs of individuals with mental illness and co-occurring disorders who temporarily require a more extensive level of care, by creating a direct housing resource. Individuals referred to the SCT and BHRTs have often experienced periods of unstable housing and come into contact with the police during times of crisis. Providing safe, service-connected housing can significantly change the outcomes of these interactions.

The SCT partners with Portland Police Bureau, Multnomah County, Department of Community Justice, Multnomah County District Attorney's Office, Portland Patrol Inc., Multnomah County Sheriff's Office, and a variety of additional community agencies.

The SCT serves individuals who are committing crimes in the City of Portland, who are also homeless and have drug/alcohol addiction, by offering outreach services, peer mentorship, low-barrier transitional housing, alcohol and drug free transitional housing, intensive case management, connection to medical/mental health/addiction treatment, life-skills, navigation through criminal justice/legal issues, pro-social activities, structured volunteer activities, employment case management, support in transitioning to permanent housing and home based retention.

City Council passed Ordinance No. 187586 on February 17, 2016, authorizing the Chief Procurement Officer to issue a competitive solicitation for the provision of treatment readiness services, transitional housing, and follow-up retention support services to chemically-dependent, homeless, adult chronic arrestees. The goods and Services Contracting community, including contractors certified with the State of Oregon as minority, women and emerging small businesses became involved when the solicitation was advertised and publically noticed on the City's Online

Procurement System on June 27, 2016. Potential proposers were able to review the competitive solicitation, ask questions, provide comments and submit proposals.

The Notice of Intent to Award a Services contract to Central City Concern was posted on July 28, 2016. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount