

IMPACT STATEMENT**Legislation title:**

*Authorize price agreements with Centennial School District for the Afterschool At-Risk Meal and Snack Program. (Ordinance)

Contact name: Danielle Solomon

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Presenter name: N/A - Consent

Purpose of proposed legislation and background information: PP&R is a sponsor of an Afterschool At-Risk Meal and Snack Program, which allows the Bureau to receive federal reimbursement for costs associated with serving meals to children attending programs in neighborhoods where hunger and food insecurity are prevalent. Through this entitlement program, children enrolled in afterschool education or enrichment programs receive free nutritious meals and snacks. Parks contracts on an annual basis with Centennial School District to provide the meals to several of Parks' community centers. Pursuant to a sponsor agreement with ODE, Parks is reimbursed for the costs of the meals that are provided. This legislation authorizes Portland Parks & Recreation to enter into price agreements with Centennial School District, on an annual basis, to provide meals to children attending afterschool programs at Park community centers.

Financial and budgetary impacts. This legislation will authorize Parks to pay Centennial School District for the meals that it provides. The costs and reimbursement amounts vary from year to year, but essentially the costs are offset by the reimbursements received from the Oregon Department of Education pursuant to the Sponsorship Agreement. In 2016-17, Parks has budgeted \$48,000 for program costs and expects to receive \$46,000 in reimbursements.

Community impacts and community involvement: Children in neighborhoods where hunger and food insecurity are prevalent will receive meals.

Budgetary Impact Worksheet**Does this action change appropriations?**

X **YES:** Please complete the information below.

NO: Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
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Finance Manager Approval

