

IMPACT STATEMENT

Legislation title: *Authorize purchase of twenty-four vehicles and equipment for use by the Portland Bureau of Transportation at \$1,500,000. (Ordinance)

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Presenter name: John Hunt

Purpose of proposed legislation and background information:

Resolution 37185 was approved by council to propose a \$.10 gas tax to the City of Portland voters, for fuel sold in Portland. The revenue from this tax is to be used for street repair, safe routes to school, sidewalk completion, crash corridor safety improvements, reducing bicycle/car conflicts, and intersection safety improvements. With the passage of the measure and in accordance with resolution 35960, reporting of new vehicle adds to the City's Fleet, the Portland Bureau of transportation is proposing the addition of 24 vehicles and equipment at \$1,500,000 to complete the required work.

Financial and budgetary impacts:

Revenue from the passage of the \$.10 gas tax will pay for the additional vehicles being requested by PBOT and for the ongoing operations and maintenance costs of these vehicles. Based on the estimated usage, the repair and maintenance for these vehicles is estimated to be \$108,743 per year. Annual replacement costs will be \$147,932. Charges for replacement and repair services occur in accordance with the interagency agreement between CityFleet and PBOT.

The Council declares that an emergency exists because delay in proceeding with the purchase would result in additional expense and unnecessarily deprive the City of the use of these vehicles at an early date.

Community impacts and community involvement:

The nature of this project is to add 24 new vehicles for the Portland Transportation Bureau. Public outreach for this project is met with the passage of resolution 37185 by city council and subsequent vote approved by the citizens of Portland in the May 2016 vote.

These 24 vehicles and equipment will be used for much needed street repair, safe routes to school, sidewalk completion, crash corridor safety improvements, reducing bicycle/car conflicts, and intersection safety improvements for the City.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount