

IMPACT STATEMENT

Legislation title: *Authorize the purchase of Cisco optical equipment in an amount not to exceed \$911,000.00 using a Cooperative Procurement method. (Ordinance)

Contact name: Beth Fox
Contact phone: 503-823-5233
Presenter name: Jeff Baer

Purpose of proposed legislation and background information:

The purpose of this ordinance is to authorize the purchase Cisco data network. Purchased equipment will be used to upgrade existing data network equipment that supports the City’s communication between different City locations. These upgrades are part of a multi-year capital improvement project, and are required in order to provide the capacity to meet current and future Integrated Regional Network Enterprise (IRNE) and wide area network bandwidth requirements and maintain reliability, functionality, and vendor support.

Financial and budgetary impacts:

BTS has appropriation in their FY 2016-17 budget to cover the anticipated expense associated with this action.

Community impacts and community involvement:

This action will not have a material community impact and there was no community involvement in its development.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount