

IMPACT STATEMENT

Legislation title: * Accept a grant in the amount of \$393,412 and appropriate \$100,000 for FY 2016-17 from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Statistics Federal FY 2016 National Crime Statistics Exchange Implementation Assistance Program for the Regional Justice Information Network to transition to National Incident-Based Reporting Systems (Ordinance)

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Presenter name: RegJIN Program Manager Tamara Mayer, Portland Police Bureau

Purpose of proposed legislation and background information:

This legislation authorizes the Mayor to accept a grant award from the U.S. Department of Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice Statistics (BJS) for the FFY 2016 National Crime Statistics Exchange (NCS-X) Implementation Assistance Program: Phase III. Grant funding will allow RegJIN and their 34 Oregon partner agencies to transition to collecting and reporting incident-based crime data to the FBI's National Incident-Based Reporting System (NIBRS) through the State's NIBRS-certified Uniform Crime Reporting (UCR) Program.

The 24-month grant period is October 1, 2016, through September 30, 2018.

Financial and budgetary impacts:

The DOJ will reimburse the City up to \$393,412 for approved program expenses. The original grant application requested limited term funding for 2.0 FTE employees; one police officer and one records specialist for the data conversion and training. The RegJIN Program Manager will work with Human Resources, BJS, and the Chief's Office to determine the best course of action given the Police Bureau's staffing situation.

Community impacts and community involvement:

Reporting incident-based crime data will provide more detailed crime statistics that are integral to agency decision making to enhance public safety and livability. There is no voluntary citizen participation. There are no links to current City policies.

Summarize significant objections/concerns and support/agreement: None known at this time.

Indicate who/which groups will be testifying: None known at this time.

Budgetary Impact Worksheet**Does this action change appropriations?**☒ **YES:** Please complete the information below.☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLSB000027	441100	PSDADARE000000GS	Non-Program	PL000174	PL01740001	100,000
217001	PLSB000027	511200	PSDADARE000000GS	Non-Program	PL000174	PL01740001	75,000
217001	PLSB000027	514100	PSDADARE000000GS	Non-Program	PL000174	PL01740001	21,000
217001	PLSB000027	542400	PSDADARE000000GS	Non-Program	PL000174	PL01740001	4,000