

**IMPACT STATEMENT**

**Legislation title:** \* Accept a supplemental grant in the amount of \$1,000,000 and appropriate \$629,306 for FY 2016-17 from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance National Sexual Assault Kit Initiative Federal FY 2016 Solicited - Strategic Initiatives to address the issue of unsubmitted sexual assault kits at the Portland Police Bureau (Ordinance)

**Contact name:** Veronica Nordeen, PPB Fiscal, Grants

**Contact phone:** 503-823-0331

**Presenter name:** Lieutenant Dave Meyer, grant Site Coordinator, Portland Police Bureau (PPB) Detectives Division

**Purpose of proposed legislation and background information:**

This legislation authorizes the Mayor to accept a supplemental award from the U.S. Department of Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA) for the National Sexual Assault Kit Initiative (SAKI) FFY 2016 Solicited – Strategic Initiatives. The grant period is October 1, 2015, through March 31, 2020.

**Financial and budgetary impacts:**

The DOJ will reimburse the City up to \$1,000,000 for approved program expenses. Multnomah County will be a subrecipient and an Intergovernmental Agreement (IGA) will be executed to obligate agency roles and responsibilities.

The initial SAKI 2015 grant kick-started PPB's Sexual Assault Kit (SAK) program but additional needs and gaps were identified during the program's first year. This supplemental grant will fund four program priorities.

1) PPB and Bureau of Technology Services (BTS) employees developed the Sexual Assault Management System (SAMS) web application and database for the grant program. SAMS proved popular with BJA and national SAKI sites and is now offered free of charge to outside agencies. The grant will fund the purchase of dedicated servers, mobile devices, and software development contractors and tools. The addition of a dedicated Software Developer for the grant period for enhancements such as barcode tracking, property system interface, mugshot retrieval, SANE reporting, and mobile platform design, will provide PPB with a complete software solution, SAMS 2.0. As PPB deploys SAMS to other jurisdictions nationally, they are putting together a deployment team that includes a developer, trainer, and investigator. The grant or the grant's Training and Technical Assistance (TTA) partner Research Triangle International (RTI) will reimburse the City for SAMS 2.0 travel.

2) PPB is working with RTI to present a regional training in the fall of 2017. West Coast agencies and SAKI and DANY grant-funded sites will be invited to attend. The grant-funded training will include classes on the Forensic Experiential Trauma Interview (FETI), Neurobiology of Trauma, Advocacy, and challenges and best practices for sexual assault investigations.

3) The grant will reimburse the City for Sex Crimes Unit (SCU) victim advocates overtime for SAKI victim notification that will require after-hours and weekend notification and victim interviews.

4) The grant will also reimburse the City for travel expenses incurred by PPB for in-person meetings with victims who live outside PPB's jurisdiction and suspect interviews and investigations.

**Community impacts and community involvement:**

The Portland Police Bureau collaborates with government agencies and community organizations that provide access to advocacy services to victims of sexual assaults.

**Businesses (small, large, specific types); institutions; interest-based organizations:**

Organizations and groups serving citizens impacted by sexual assault are involved in this grant program.

**Summarize significant objections/concerns and support/agreement:** There is broad national support for testing every kit and the federal government is providing funding and research for this issue. There are no known objections to this program.

**Indicate who/which groups will be testifying:** None known at this time.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

**YES:** Please complete the information below.

**NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLIN000047	441100	PSININDO000000GS	Non-program	PL000175	PL01750001	34,688
217001	PLIN000047	512100	PSININDO000000GS	Non-program	PL000175	PL01750001	9,000
217001	PLIN000047	514100	PSININDO000000GS	Non-program	PL000175	PL01750001	688
217001	PLIN000047	542400	PSININDO000000GS	Non-program	PL000175	PL01750001	25,000
217001	PLCH000017	441100	PSSFSFPO000000GS	Non-program	PL000175	PL01750002	40,000
217001	PLCH000017	529001	PSSFSFPO000000GS	Non-program	PL000175	PL01750002	40,000
217001	PLIN000047	441100	PSININDO000000GS	Non-program	PL000175	PL01750004	50,000
217001	PLIN000047	529000	PSININDO000000GS	Non-program	PL000175	PL01750004	5,000
217001	PLIN000047	531000	PSININDO000000GS	Non-program	PL000175	PL01750004	5,000
217001	PLIN000047	541000	PSININDO000000GS	Non-program	PL000175	PL01750004	40,000

Impact Statement for Requested Council Action

---

217001	PLIN000047	441100	PSININDO000000GS	Non-program	PL000175	PL01750004	15,618
217001	PLIN000047	561500	PSININDO000000GS	Non-program	PL000175	PL01750004	15,618
217001	PLIN000047	441100	PSININDO000000GS	Non-program	PL000175	PL01750004	89,000
217001	PLIN000047	531000	PSININDO000000GS	Non-program	PL000175	PL01750004	89,000
217001	PLIN000047	441100	PSININDO000000GS	Non-program	PL000175	PL01750005	400,000
217001	PLIN000047	521130	PSININDO000000GS	Non-program	PL000175	PL01750005	400,000