



Nick Fish, Commissioner
Michael Stuhr, P.E., Administrator

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IMPACT STATEMENT

188066

Date: September 16, 2016

Council Date: October 26, 2016

Legislation title: Amend Intergovernmental Agreement with Tualatin Valley Water District and the City of Tualatin for the Washington County Supply Line Emergency Pump Project (Ordinance; amend Contract No. 30004421)

Contact name: Mike Saling

Contact phone: (503) 823-7411

Purpose of proposed legislation and background information:

Intergovernmental Agreement No. 30004421 was entered into on February 11, 2015, between the Tualatin Valley Water District, City of Tualatin and the Water Bureau. The Agreement was authorized pursuant to ORS 190.110 and approved through City Council under Ordinance No. 186963.

The Intergovernmental Agreement provides Tualatin Valley Water District funding for the construction of a new piping and meter at Tualatin Valley Water District's meter vault on the Washington County Supply Line.

The purpose of this legislation is to complete a no-cost amendment to the Intergovernmental Agreement that will extend the contract through January 31, 2017 and authorize final payment to Tualatin Valley Water District in the amount not to exceed \$33,603.63.

Financial and budgetary impacts:

This legislation will not generate or reduce current or future revenue and does not affect staff levels within the City of Portland. Funds are available in the FY 2016-17 Budget to complete the final payment.

Community impacts and community involvement:

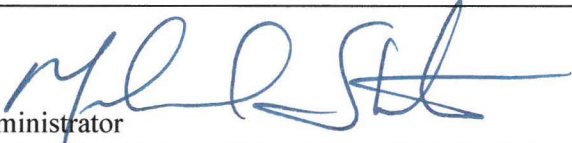
There are no community impacts related to this Ordinance.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount


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APPROPRIATION UNIT HEAD (Typed name and signature)