

IMPACT STATEMENT

Legislation title: Amend contract with Brown and Caldwell, Inc. for additional work and compensation for the Alder Pump Station Upgrade Project E10359 in the amount of \$31,767 (Ordinance, Amend Contract No. 30003063)

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Purpose of proposed legislation and background information:

- The existing Alder pump station is contained in a concrete caisson structure located on a very small parcel at the southeastern corner of the intersection of SE Alder & SE Water.
- The project will convert the existing pump station to a submersible pump station with a single wetwell that will house two separate duplex pumping systems. A sanitary pumping system and a storm pumping system.
- The required additional work is to separate the surface restoration work and frontage improvements within the Portland Bureau of Transportation (PBOT) right-of-way (ROW) into a separate set of construction Contract Documents. That requirement, and the need to create new contract drawings was identified by PBOT during the building permit review process. Coordination meetings were conducted with PBOT staff during the design phase to determine the appropriate design criteria for pavement and other surface restoration, and to acquire a design exception for the proposed driveway entrances for the site. A requirement for separate drawings and specifications was not identified or established during the design coordination meetings.
- If authorized this will be the fourth contract amendment.
- The proposed legislation will not affect any specific City policies.

Financial and budgetary impacts:

- The negotiated cost of this contract amendment is \$31,767. Funds are available in the Sewer System Operating Fund Budget Project No. E10359.
- The level of confidence in the negotiated cost for the proposed amendment 4 to contract 30003063 is high.
- If authorized the proposed amendment will result in a total M/W/ESB participation of \$251,168, or 33.9% of the amended contract amount of \$741,789.

Community impacts and community involvement:

- This proposed legislation is to authorize the execution of contract amendment 4 to contract 30003063 with Brown and Caldwell, Inc. for additional compensation and work to provide professional services for project E10359 Alder Pump Station Upgrade.
- Public involvement activities for this project have been, and will continue to be provided by the BES Director's Office staff. However, that public involvement element was not a factor in the development of the proposed contract amendment 4, or this authorizing Ordinance package.

Budgetary Impact Worksheet

188065

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount