

IMPACT STATEMENT

Legislation title: Direct City Bureaus to use the City’s Racial Equity Budget Tool on all budget proposals and base budgets, and report on Racial Equity Plans (Resolution)

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Purpose of proposed legislation and background information:
 The implementation of the Racial Equity Budget Tool and Racial Equity Plan requirement will support the City’s commitment to Racial Equity and The Portland Plan’s goal-based budgeting approach that directs bureaus and offices to identify and assess equity impacts of budget requests. This resolution will be a step forward in meeting the citywide racial equity goals and strategies unanimously adopted as binding city policy by City Council on July 8, 2015. The reporting requirement will provide continued review of the City’s efforts to achieve Racial Equity.

Financial and budgetary impacts:
 There are no financial or budgetary impacts.

Community impacts and community involvement:
 The Racial Equity Budget Tool has been shared with community members in our previous Bureau Annual Reports and meetings with our Bureau Advisory Committee. The focus on removing barriers for people of color in the City’s budget process will positively impact the entire Portland community. The reporting requirement of Racial Equity Plans will evaluate outcomes for communities of color and allow for community feedback.

Budgetary Impact Worksheet

Does this action change appropriations?
 YES: Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount