# PARKS REPLACEMENT BOND

CITY COUNCIL - Wednesday, December 30











## Three areas of focus

- Civil engineering, landscape architecture, architecture
- Three year contracts
- 24 contracts in all
- \$250,000 contracts total

# SEVEN FOCUS AREAS



Playgrounds Creston Renton Lents Lents North Park Blocks Ventura Ventura  Apple Trail Springwate Bridges Springwate Bridges Springwate Bridges Matt Oshman Oc Matt Oshman Oc Peninsula Park Feasibility Study Oc																	
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Multnomah Arts Center Cottages		Multnomah Arts Center Cottages				ос											
Parklane Park oc			ос														
Sellwood Park Roof oc																	
St Johns CC oc																	
Ventura Park oc oc					ОС												
Wilkes Park oc			ос														

# Also needed for CIP projects

- 212 projects currently on the list
- Not all of them need outside consultants
- Additional projects develop over time

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FY 15/16 Planning, Design & Construction WorkPlan	FY 1647																											
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Project Name													ĺ '	٦													ĺ (	٦
Strategic Plan - Trails: Update Design & Construction Standards		,	,	1							n 1																	
North Park Block Interim Design	ď																											
Strategic Plan - Trails: Safety & Enforcement		,	y	1																								
Parks Proposal Process: Westside	,	,	r	/			,			r	y		y .	4														
Adding Protected Scenic Views			,	1									6															
Terwilliger Interpretive Plan Website Update				-			,			,	y																	
Portland Int'l Raceway Master Plan Update		1	1	1									n															ļ
Willamette Greenway Trail			1	(							y		1															ļ
West Zone Liaison Activities - Planning				1			'				y											1						
Climate Action Plan: Implementation		1		1			,				y							_				1						
Riverview Natural Area Management Plan	1		1	1									n															
Natural Area Acquisitions		1		/			,				7																	
Sustainable Landscape Initiatives: Pilot Sites  Parks Proposal Process: Natural Areas		1		/			,				7																	
Park & Natural Areas System Plan: Natural Areas				1			′ ′				7																	-
Park & Natural Areas System Plan: Natural Areas BES-PP&R Projects								-																				-
River Natural Resources Inventory (River Plan)				,																								
Sellwood Bridge: Park Sites	,			,						,																		
View Clearing at Rocky Butte (Permitting and public process)			,	,			,			,	y .																	1
Renew Forest Park: Primary Park Entrance Design & Construction				,	,		,			,	,																	
Park Master Plans							,			,	,		,															
City Nature/Urban Forestry Zone Liaison Activities		,	r	į.			,			,	,		r	,														
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CAPACITY																												
Support on Washington Park Master Plan	1	,	,	į.			,				y		,	4														
Support on SOWA Greenway Plan Update		,	,	,			,				y		r															
Sustainable Landscapes Initiatives-Process	n	У	У	у	У	У	n r	1	n r	n	n r	1																
Citywide Off-Road Cycling Master Plan				1			,				y .		,	9														
Parks Proposal Process: Eastside		1	,	1			,			r	y		7	,														
North Portland Greenway Trail Liaison	,	1		/			,			,	y		1	1														
Willamette River Planning	,	1	,	/			,			,	y		,	1														<u> </u>
Grant Coordination	-		1	(			,				y (		1	1														<u> </u>
Mill & Midland Park Master Plans	1	1		/			,			,	y .																	
Central City Plan	1	r	r	/			,			,	y																	
Swimming Beach Access	У	У	У	У	ý	У	У	/	ý þ	У	У	/																
North Zone Liaison Activities - Planning		1	ľ	1			'				y		1	1														
Montavilla Park Modifications				,														_		-		_						₩
PP&R Capital Improvements Plan  Park & Natural Areas System Plan: Developed Parks																						1						
Park & Natural Areas System Plan: Developed Parks  South & East Zone Liaison Activities - Planning																						1				-		
ADA Transition Plan																		-										_
Washington Park Master Plan Update				,							,							<del>                                     </del>				1						
Washington Park Master Fran Opdate  Staff Management & Strategic Project Management				,																		1						<del>                                     </del>
Agreements (Zidell, Con-way, and others)				,							,																	
Comprehensive Plan/Zoning Code				,							,																	
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### M/W/ESB Utilization

- Overall utilization: 54%
- Civil engineering: 30% overall; 22% subs
- Landscape architecture: 54% overall; 37% subs
- Architecture: 75% overall; 53% subs

# More Projects on the Horizon

#### Mt. Tabor Yard & Urban Forestry RFPs

- Design and construction oversight
- Art
- Pedestrian connection

#### Ventura Park RFP

- Design and construction oversight
- Playground and Loo
- Art

#### Pioneer Courthouse Square

 CMGC Services for waterproofing and renovation construction





## THANKYOU!

#### **CONTACT INFO:**

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