

PARKS REPLACEMENT BOND

CITY COUNCIL - Wednesday, December 30



Commissioner Amanda Fritz | Director Mike Abbaté



**PORTLAND
PARKS & RECREATION**
Healthy Parks, Healthy Portland

Three areas of focus

- Civil engineering, landscape architecture, architecture
- Three year contracts
- 24 contracts in all
- \$250,000 contracts total

2014 PARKS REPLACEMENT BOND
NO INCREASE IN TAX RATES

65%
SUPPORT

Research in a May 2014 telephone survey of 800 Study Portland voters.

[illegible]

Also needed for CIP projects

- 212 projects currently on the list
- Not all of them need outside consultants
- Additional projects develop over time

FY 15/16 Planning, Design & Construction WorkPlan

FY 16/17

[illegible]

M/W/ESB Utilization

- Overall utilization: 54%
- Civil engineering: 30% overall; 22% subs
- Landscape architecture: 54% overall; 37% subs
- Architecture: 75% overall; 53% subs

More Projects on the Horizon

Mt. Tabor Yard & Urban Forestry RFPs

- Design and construction oversight
- Art
- Pedestrian connection

Ventura Park RFP

- Design and construction oversight
- Playground and Loo
- Art

Pioneer Courthouse Square

- CMGC Services for waterproofing and renovation construction



THANK YOU!

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