

**ORDINANCE No.**

**188064**

\*Amend contract with Versaterm, Inc. for the Computer-Aided Dispatch System used by the Bureau of Emergency Communications to change the not-to-exceed amount from \$7,000,000 to \$9,000,000 to cover the maintenance charges and the purchase of additional licenses and interfaces for the four years remaining on the contract. (Ordinance; amend Contract No. 30000502)

The City of Portland ordains:

Section 1. The Council finds:

1. On November 14, 2007, the Council passed Ordinance No. 181413 authorizing the Purchasing Agent to use a competitive RFP process to select a contractor to replace the City's Computer-Aided Dispatch (CAD) System.
2. On June 10, 2009, the Council approved the Purchasing Agent's Report to Council recommending award of a ten-year contract to Versaterm, Inc. following the competitive RFP process.
3. The contract with Versaterm, Inc. was made effective July 3, 2009, and will expire in 2019. The not-to-exceed amount of the contract was \$7,000,000. This original amount included funding for maintenance charges for the first six years, which included a one-year warranty period and five years of paid maintenance.
4. Maintenance charges for the three additional years remaining in the ten-year contract total approximately \$1,900,000. The City anticipates purchase of additional licenses and interfaces in the amount of \$100,000. Total additional funding requirements are \$2,000,000.
5. Necessary funding will come from the Bureau of Emergency Communications (BOEC) annual budget through account ECOP00001.
6. The CAD system is a highly visible public safety system that the BOEC and public safety agencies throughout Multnomah county depend on to connect the community and emergency service responders.

NOW THEREFORE, The Council directs:

- a. The City's Chief Procurement Officer is hereby authorized to amend the contract with Versaterm, Inc. for a total not-to-exceed value of \$9,000,000, provided the amendment has been approved as to form by the City Attorney's Office.

- b. The City is hereby authorized to pay Versaterm Inc. a sum not to exceed \$9,000,000 when demand is presented and approved by the proper authority; therefore, this ordinance shall be in full force and effect from and after its passage by Council.

Section 2. The Council declares that an emergency exists because the City needs to act promptly to ensure continuity of the maintenance and support services for this critical system and to enable the Portland Police Bureau to continue activities dependent upon use of the CAD system. Therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council: **OCT 26 2016**

Commissioner: Steve Novick  
Prepared by: Murrell Morley  
Date prepared: September 13, 2016

**Mary Hull Caballero**  
Auditor of the City of Portland

By

*Susan Parsons*  
Deputy

Agenda No.  
**ORDINANCE NO. 188064**  
Title

\*Amend contract with Versaterm, Inc. for the Computer-Aided Dispatch System used by the Bureau of Emergency Communications to change the not-to-exceed amount from \$7,000,000 to \$9,000,000 to cover the maintenance charges and the purchase of additional licenses and interfaces for the four years remaining on the contract (Ordinance; amend contract No. 30000502)

<p><b>INTRODUCED BY</b> Commissioner/Auditor: <b>Commissioner Novick</b></p> <p><b>COMMISSIONER APPROVAL</b></p> <p>Mayor—Finance and Administration - Hales</p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Novick <i>CW</i></p> <p><b>BUREAU APPROVAL</b></p> <p>Bureau: BOEC Bureau Director: Lisa Turley</p> <p>Prepared by: Murrell Morley Date Prepared: 9/26/2016</p> <p>Financial Impact &amp; Public Involvement Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/></p> <p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p><b>City Auditor Office Approval:</b> required for Code Ordinances</p> <p><b>City Attorney Approval:</b> required for contract, code, easement, franchise, comp plan, charter <i>su</i></p> <p>Council Meeting Date 10/26/16</p>	<p>CLERK USE: DATE FILED <u>OCT 18 2016</u></p> <p>Mary Hull Caballero Auditor of the City of Portland</p> <p>By: <i>[Signature]</i> Deputy</p> <p><b>ACTION TAKEN:</b> <b>OCT 26 2016 CONTINUED TO OCT 26 2016 2 P.M</b></p>
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FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Fish	2. Fish	—————	
3. Saltzman	3. Saltzman	✓	
4. Novick	4. Novick	✓	
Hales	Hales	✓	

AGENDA
<p><b>TIME CERTAIN</b> <input type="checkbox"/></p> <p>Start time: _____</p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>
<p><b>CONSENT</b> <input type="checkbox"/></p>
<p><b>REGULAR</b> <input checked="" type="checkbox"/></p> <p>Total amount of time needed: 5 minutes (for presentation, testimony and discussion)</p>