

IMPACT STATEMENT

Legislation title: Authorize contract with the lowest responsive bidder for the construction of the Woodlawn-King Alleys Sewer Rehabilitation, BES project E10698 for \$3,780,000 (Ordinance) Sewer Rehabilitation Project No. E10698 for \$3,780,000 (Ordinance)

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Purpose of proposed legislation and background information:

The Woodlawn-King Alleys Sewer Rehabilitation project is a part of BES' Large Scale Sewer Rehabilitation Program. Programs goals are to rehabilitate or replace severely deteriorated sewer pipes, manholes, service laterals, and inlet pipes throughout the City's sewer system and restore service life as economically and efficiently as possible.

Approximately 15,000 feet of failing sewer infrastructure will be repaired during this project.

Financial and budgetary impacts:

The proposed budget is a project estimate assigned an optimal confidence level. This project is part of BES' Large Scale Sewer Rehabilitation Program, which is funded through FY 2020.

Community impacts and community involvement:

This project will repair or replace 11.5 miles of 90-year-old deteriorating public sewer pipes in the Woodlawn and King neighborhoods. The project will improve public infrastructure, increase sewer capacity and protect public health, water quality and the environment.

A webpage has been set up with information on this project and information on how to contact the design team with concerns or questions, as well as information on how to sign up for emailed updates. The website contains a map showing the purposed locations for work and the type of work being considered at each site, as well as prominent points of interest in the neighborhood: schools and parks. This information lets the community evaluate purposed work for impact to their home, work and travel through their community.

In addition to the webpage, the project has mailed testing flyers, and a general newsletters to over 6,000 residents and property owners. The testing flyers outlined testing locations and the type of testing to be conducted. The general newsletters provided information on the overall project including the need for the project, a map of the project area showing purposed construction locations and the type of construction purposed at each site. (same map as the webpage)

A noise permit is needed for this project and has been approved by the Noise Board. Locations for night work in this project are along NE Alberta at Williams and on Rosa Parks just west of MLK. Night work was identified for these area by the traffic engineer, and to improve community safety. Given the potential impact to businesses, motorist, cyclists outside the immediate area, outreach included the complete mailing list for this project, over 6,000. No comments were in opposition to the permit.

Presentations on the project have been made to area neighborhood associations and other community groups. Information has also been made available at community events. Additionally, we have conducted a survey of local businesses on their operations hours, deliveries and other factors involved in operating their businesses on a daily

