

**IMPACT STATEMENT**

**Legislation title:** Authorize amendment of \$309,602 between Housing and Development Services, Inc., and the City of Portland to extend licensing and maintenance of Portland Housing Bureau's core software system (Ordinance; amend Contract No. 30002366)

**Contact name:** Antoinette Pietka

**Contact phone:** 3-2394

**Presenter name:** Staff person who will present the legislation at Council

**Purpose of proposed legislation and background information:**

In 2011, the Portland Housing Bureau (PHB) contracted with Housing and Development Services, Inc. (HDS) to provide a Hosted Affordable Housing and Development Core Software System. HDS provides a centralized software solution for PHB's business requirements and a single repository for storage and analysis of program data. This contract amendment ensures PHB will retain uninterrupted access to HDS hosted services and ongoing maintenance of the software system.

**Financial and budgetary impacts:**

The total requested by amendment to the Contract is \$309,602. PHB will meet the budget requirement through \$147,895 in budgeted funds in its FY 16/17 and \$161,707 in its FY 17/18. No new budget requests or adjustments are required.

**Community impacts and community involvement:**

None.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES: Please complete the information below.
- NO: Skip this section